



Government of Rajasthan Department of Forest

ANNUAL REPORT 2021-22

**The Rajasthan State Compensatory Afforestation
Fund Management and Planning Authority**



Photo Credit Front Page : Arijit Banerjee, IFS

The Rajasthan State Compensatory Afforestation Fund Management and Planning Authority

CAMPA The Manager of Afforestation Funds

Prepared under the guidance of:

**Shri D. N. Pandey, IFS
PCCF (HoFF) & Chairperson, Executive Committee,
Rajasthan CAMPA, Jaipur**

**Ms. Shikha Mehra, IFS
APCCF & CEO, Rajasthan CAMPA, Jaipur**

Prepared by:

**Shri Abhishek Sharma
RFS, DCF, Rajasthan CAMPA, Jaipur**

**Shri Dinesh Gupta, RFS
ACF, Rajasthan CAMPA, Jaipur**

Smt. Anju Yadav, Informatics Assistant

Shri Akhil Agarwal, Junior Assistant

Supported By:

**Smt. Madhu Rathore
Chief Accounts Officer, Rajasthan CAMPA, Jaipur**

**Smt. Mamta Harjani
ASO, Rajasthan CAMPA, Jaipur**

**Smt. Sunita Kumawat
AAO, Rajasthan CAMPA, Jaipur**

Dr. D. N. Pandey, IFS

**Principal Chief Conservator of Forests (HoFF), Rajasthan
& Chairperson, Executive Committee, Rajasthan CAMPA**



Message

I am pleased to present before you the Annual Report of Rajasthan Compensatory Afforestation Fund Management and Planning Authority (Rajasthan CAMPA) for the Financial Year 2021-22.

The new Compensatory Afforestation Fund Act, 2016 came into force on 30th Sep, 2018 and has brought transformational changes in forest and wildlife management in the State. The CAMPA funds are being utilized by the State to carry out compensatory afforestation and improvement of the quality of forests, strengthen forest protection and improve wildlife habitats. The voluntary relocation of villages from Tiger reserves has improved wildlife habitats and has been an instrument of development for the communities that have been relocated.

Over the year 2021-22, Rajasthan CAMPA continued to successfully implement the mandated site-specific activities of Compensatory Afforestation and fulfilling other 'specified' conditions in related cases of Forest Conservation Act along with activities pertaining to protection of Forests & Wildlife under the component of NPV. Soil and Water Conservation and promoting natural regeneration among others, have been key focus areas of CAMPA to enhance sustainability of forests.

I appreciate the efforts put in by Rajasthan CAMPA and the CEO Ms. Shikha Mehra and her team towards discharge of responsibilities, including successful management of the fund and its utilization for implementation of prescribed activities.

I look forward to continued excellence in implementation of activities under Rajasthan CAMPA in the aegis of the new Compensatory Afforestation Fund (CAF) Act, 2016.

A handwritten signature in blue ink, appearing to read "Shivaji".

Place: Jaipur

Dated : 15/09/2022

(Dr. D. N. Pandey)

Ms. Shikha Mehra, IFS

**Addl. Principal Chief Conservator of Forests
& Chief Executive Officer, Rajasthan CAMPA**



Preface

The Compensatory Afforestation Act (CAF) Act, 2016 and the Rules, 2018 made there under have come into force from 30th September, 2018. The Central Government in exercise of the powers conferred by sub section (1) of Section 10 of the CAF Act, 2016 has constituted the State Compensatory Afforestation Fund Management and Planning Authority for all States with effect from 30th September, 2018. As such, Rajasthan CAMPA, in its present form is a Statutory Authority established under an Act of Parliament of India.

The various processes and activities under the Rajasthan CAMPA are now fully aligned with the new CAF Act and Rules. However, since this has been the fourth year of implementation under the new umbrella, many issues have been streamlined but there is a lot of work ahead of us. And greatest achievement of this year has been that asset register has been compiled and accounts of year 2012-13 to 2015-16 have been compiled and audited.

It is our privilege to present the Annual Report for the Year 2021-22. This Report presents a detailed overview of the various activities carried out under the CAMPA umbrella in this year. Since this is the second report, we have summarized the achievements of the previous years.

Apart from facilitating various activities as permissible under the new framework, there is increased emphasis on monitoring of work being done. There is also greater attention to complete compliance with financial rules, procedures and regulations.

I urge you to go through the information presented in this report and offer your valuable suggestions and comments so that we can meet public expectations in an even better manner in times to come.

Shikha Mehra

Place: Jaipur

(Shikha Mehra)

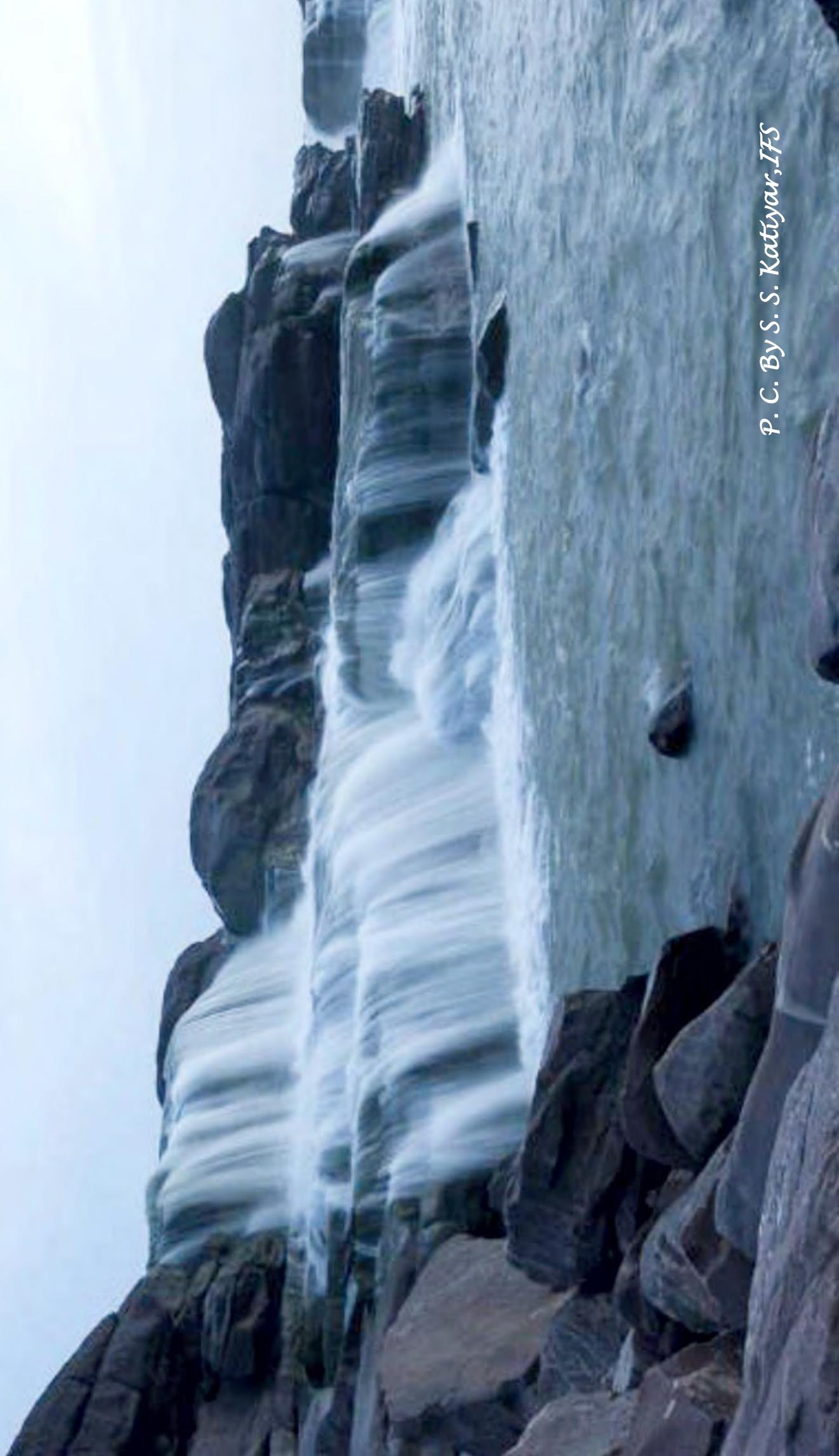
Dated : 15/09/2022

Contents

S.No.	Chapters	Page No.
1.	Introduction: State Forestry Scenario & CAMPA at a glance	01-03
2.	Rajasthan CAMPA : Constitution, Aims & Objectives of Rajasthan CAMPA and its functions	04-09
3.	Decisions of the Executive and Steering Committees meetings held in the year 2021-22	10
4.	Annual Plan of Operation (A.P.O.) for the year 2021-22	11-19
5.	Status of Funds (2008-09 to 2021-22)	20
6.	Summary of Physical Achievements of CAMPA during 2009-10 to 2021-22	21-33
7.	Brief Details of Activities / Developmental Works undertaken during the year 2021-22	34-62
8.	Progress Report of the year 2021-22	63-72
9.	Statement of Accounts for the financial year 2021-22 (Form - XI)	73-87



Waterfall in Kalisindh River Thalawar Rajasthan



P. C. By S. S. Katiyar, IFS

CHAPTER 1



INTRODUCTION

Rajasthan is situated in the north-western part of the country and as the largest state of the country, Rajasthan covers an area of 3,42,239.34 sq. kms. which is 10.40% of the total geographical area of the country. The State has 4 distinct geographical regions namely Western Desert with barren Hills, Level Rocky and Sandy Plains, the Aravali Hills and South-Eastern Plateau. The climate varies from semi-arid to arid, average annual temperature ranges from 0°c to 50°c and average annual rainfall is in the range of 500 mm to about 750 mm.

State Forestry Scenario:

Rajasthan, the largest State of country, in terms of geographical area, ranks 15th in terms of the recorded forest area as per the Forest Survey of India Report (2021).

As per the Annual Report of the Department (Year 2021-22) the recorded forest area in the State is 32864.62 Sq km (9.6% of total geographical area) out of which 12176.24 Sq km is Reserved Forest, 18564.45 Sq km is Protected Forest and 2123.93 Sq km is unclassified Forest.

As per the Indian Forest Survey Report 2021, the Status of Forest area in Rajasthan is as follows:

Class	Area (in Sq Km)	% of Geographical area
VDF - Very Dense Forest (>70% crop)	78.15	0.02
MDF - Moderately Dense Forest Density (40-70% crop Density)	4368.15	1.28
OF - Open Forest (10-40% crop Density)	12208.16	3.57
Total	16654.46	4.87
Scrub (<10%Crop Density)	4808.51	1.41

Forest cover in the State has increased by 25.45 Sq. km as compared to the previous assessment reported in ISFR 2019.

The State has 3 National Parks, 27 Wildlife Sanctuaries and 15 Conservation Reserves, 4 Tiger Projects (Ranthambore, Sariska and Mukundra Hills, Ramgarh Vishdhari Tiger Reserve) and two wetlands (Keoladev Ghana Sanctuary and Sambhar Lake) Sites.

CAMPA at a glance:

Various development and industrial projects require diversion of forest land mainly for non-forestry purpose. A project proponent, of the Nature of government or private must apply for clearance of the Project from the Ministry of Environment, Forest & Climate Change (MoEF&CC), Govt. of India before the start of the Project, if it requires a part of forest land, as per the project design. A proposal for the diversion of such forest land is to be submitted through the Nodal Officer, Forest Conservation, Rajasthan for land transfers under forest department. If clearance is given, then compensation for the forest land is decided by ministry. The money so collected is utilized for carrying out Compensatory Afforestation and other activities as stipulated in

the land transfer proposals under the arrangement of Adhoc, CAMPA, made after the decision of Honorable Supreme Court of India in 2006.

Supreme Court in its order in T.N. Godavarman Thirumulpad vs. Union of India and Others [Writ Petition (Civil) NO. 202 of 1995], dated 30th October, 2002, observed that a Compensatory Afforestation Fund be created in which all the monies received from the user agencies towards Compensatory Afforestation, Additional Compensatory Afforestation, Penal Compensatory, Net Present Value of the diverted forest land or Catchment Area Treatment plan shall be deposited.

The Supreme Court directed that, besides artificial regeneration (Plantations) the fund shall also be utilized for undertaking assisted natural regeneration, protection of forests, infrastructure development, wildlife protection and other related activities and implemented through the Compensatory Afforestation Fund to ensure effective and proper utilization of funds;

Compensatory Afforestation was to compensate for the loss of tangible as well as intangible benefits from the forestlands that were diverted for non-forest use. Such funds were to be used for natural assisted regeneration, forest management, protection, infrastructure development, wildlife protection and management, supply of wood and other forest produce saving devices and other allied activities. The Court observed that the fund would not be a part of general revenues of the Union, of the States or part of the consolidated Fund of India.

Ministry of Environment and Forests (MoEF) notified the Compensatory Afforestation Fund Management and Planning Authority (CAMPA) in April, 2004 for the management of the compensatory afforestation fund. The Supreme Court observed in May 2006 that CAMPA had still not become operational and ordered the constitution of an ad-hoc body (known as 'ad-hoc CAMPA'), till CAMPA became operational. Central Government formulated guidelines dated 2nd July, 2009 on the subject of State Authority for utilization of funds lying with the ad-hoc Authority.



CHAPTER 2 : RAJASTHAN CAMPA

Government of Rajasthan vide Notification No. 1 (19) Forest / 2003 dated 12th November 2009 constituted Rajasthan CAMPA in pursuance of the Ministry of Environment & Forests directive vide DO No. S-1/ 2009-FC dated 21st July 2009. Further, the Government of Rajasthan vide its order No F9 (2)/Forest/2014 Dated 05.02.2019, created a full-fledged CAMPA wing under the charge of Additional PCCF, CAMPA for effective implementation and monitoring of CAMPA Scheme in the state. Rajasthan CAMPA is not registered as society under the Societies Registration Act, 1862.

Rajasthan CAMPA is to receive money collected from user agencies towards Compensatory Afforestation, Penal Compensatory Afforestation, Net Present Value (NPV), and all other amounts recovered from such agencies under the Forest (Conservation) Act, 1980 and presently lying with the Ad-hoc CAMPA. It will administer the amount received from Ad-hoc CAMPA and utilize the money for undertaking compensatory afforestation, assisted natural regeneration, conservation and protection of forests, infrastructure development, wildlife conservation etc.

Enactment of Compensatory Afforestation Fund Act, 2016; Rules 2018; and related guidelines:

The Government of India, Ministry of Environment, Forests and Climate Change has notified Compensatory Afforestation Fund (CAF) Act, 2016, Compensatory Afforestation Fund Rules, 2018 and the Accounting Procedure therein. In view of their provisions, the Rajasthan Compensatory Afforestation Fund Management and Planning Authority (Rajasthan CAMPA) was notified vide Ministry's notification no. 4855 (E) dated 14.09.2018 that became effective w.e.f. 30.09.2018. In pursuance of provisions of the CAF Act, 2016, the Government of Rajasthan has notified the State Compensatory Afforestation Fund vide its notification no. F.9 (2) Forests/2014 dated 31.01.2019. The monies received in the State Fund shall be an interest-bearing fund under the Public Accounts. The balance in State Fund shall be non-lapsable and get interest as per the rate declared by the Central Government on year-to-year basis.

As per the Accounting Procedure, consequent upon issue of notification for establishment of respective State Compensatory Afforestation Funds by the

concerned State Governments of in terms of sub-section (1) of section 4 of the Act, State share (90% of the monies with Ad-hoc Authority) so credited to the National Compensatory Afforestation Deposits shall be transferred to the State Compensatory Afforestation Fund (SCAF) as per each State share. While transferring respective state share to the State Fund, breakup shall be provided at an appropriate level below the Minor Head ‘State Compensatory Afforestation Fund (SCAF)’ and these heads of accounts shall be uniformly applicable across all the States/Union territories. As per the CAF Act 2016 the monies received by the State Governments from the User Agencies shall be credited in ‘State Compensatory Afforestation Deposits’ in Public Account of the State out of which 90 percent shall be transferred into the Public Account of the State and 10 percent credited into the National Fund on yearly basis. The State share of Rajasthan was transferred in the year 2019 by the Central Government.

Later Compensatory Afforestation Fund Act,2016 made provision of a National Compensatory Afforestation Fund and a National Compensatory Afforestation Fund Management and Planning Authority at the National level and a State Compensatory Afforestation fund and a State Compensatory Afforestation Fund Management and Planning Authority in each State and union Territory.

AIMS & OBJECTIVES

Rajasthan CAMPA shall seek to promote:

- a) conservation, protection, regeneration and management of existing natural resources.
- b) conservation, protection and management of wildlife and its habitat within and outside protected area including the constitution of the protected areas.
- c) compensatory afforestation
- d) environment services which include:-
 1. provision of goods such as wood, non-timber forest products, fuel, fodder and water and provision of services such as grazing, tourism, wildlife protection and life support;
 2. regulating services such as climate regulation, disease control, flood moderation, detoxification, carbon sequestration and health of soils, air and water regimes.

3. non material benefits obtained from eco-systems, spiritual, aesthetic, inscriptive, educational and symbolic.
 4. supporting such other services necessary for the production of ecosystem services, bio-diversity, nutrient cycling and primary production.
- e) research, training and capacity building

FUNCTIONS of STATE CAMPA

The functions of State CAMPA include, inter area:

- a. funding, overseeing and promoting Compensatory Afforestation done in lieu of diversion of forest land for non-forestry use under the Forest (Conservation) Act, 1980;
- b. overseeing forest and wildlife conservation and protection works within forest areas undertaken and financed under the programme;
- c. maintaining a separate account in respect of the funds received for conservation and protection of Protected Areas,
- d. creating transparency for the programme and mobilizing citizen support;
- e. earmarking up to two percent of the funds for monitoring and evaluation.

In order to manage the funds collected for Compensatory Afforestation and Net Present Value of forest land diverted for Non forestry purposes under Forest Conservation Act 1980, the Rajasthan Government has vide order F. 6(1) AR/Gr.3/2019 dated 12.02.2019 constituted the Governing Body, Steering Committee and the Executive Committee.

Constitution of Rajasthan CAMPA:

Governing Body (As per section 10 (5) of CAF Act, 2016)

1	Hon'ble Chief Minister, Rajasthan	Chairperson
2	Hon'ble Forest Minister, Rajasthan	Member
3	Chief Secretary, Rajasthan	Member
4	Addl. Chief Secretary/ Principal Secretary, Finance Department, Rajasthan, Jaipur	Member ex-officio
5	Addl. Chief Secretary/ Principal Secretary, Planning Department, Rajasthan, Jaipur	Member ex-officio
6	Addl. Chief Secretary/ Principal Secretary, Rural Development and Panchayati Raj Department, Rajasthan, Jaipur	Member ex-officio
7	Addl. Chief Secretary/ Principal Secretary, Revenue Department, Rajasthan, Jaipur	Member ex-officio
8	Addl. Chief Secretary/ Principal Secretary, Agriculture Department, Rajasthan, Jaipur	Member ex-officio

9	Addl. Chief Secretary/ Principal Secretary, Tribal Area Development Department, Rajasthan, Jaipur	Member ex-officio
10	Addl. Chief Secretary/ Principal Secretary, Science and Technology Department, Rajasthan, Jaipur	Member ex-officio
11	Principal Chief Conservator of Forests (HoFF) Rajasthan Jaipur.	Member ex-officio
12	Chief Wild Life Warden, Rajasthan Jaipur	Member ex-officio
13	Addl. Chief Secretary/ Principal Secretary, Forest Department, Rajasthan, Jaipur	Member Secretary

The Governing body shall lay down the broad policy framework for the functioning of state CAMPA and review its working from time to time.

The Steering Committee

The Steering Committee of Rajasthan CAMPA consists of the following:

1	Chief Secretary, Rajasthan	Chairperson
2	Addl. Chief Secretary/ Principal Secretary, Forest Department, Rajasthan, Jaipur	Member ex-officio
3	Addl. Chief Secretary/ Principal Secretary, Finance Department, Rajasthan, Jaipur	
4	Addl. Chief Secretary/ Principal Secretary, Planning Department, Rajasthan, Jaipur	Member ex-officio
5	Addl. Chief Secretary/ Principal Secretary, Rural Development and Panchayati Raj Department, Rajasthan, Jaipur	Member ex-officio
6	Addl. Chief Secretary/ Principal Secretary, Revenue Department, Rajasthan, Jaipur	Member ex-officio
7	Addl. Chief Secretary/ Principal Secretary, Agriculture Department, Rajasthan, Jaipur	Member ex-officio
8	Addl. Chief Secretary/ Principal Secretary, Tribal Area Development Department, Rajasthan, Jaipur	
9	Addl. Chief Secretary/ Principal Secretary, Science and Technology Department, Rajasthan, Jaipur	Member ex-officio
10	Principal Chief Conservator of Forests (HoFF) Rajasthan Jaipur.	Member ex-officio
11	Chief Wild Life Warden, Rajasthan Jaipur	Member ex-officio
12	Nodal Officer, State Forest Development Agency, Forest Department, Rajasthan, Jaipur	Member ex-officio
13	Addl. Principal Chief Conservator of Forest (Central), Ministry of Forest, Environment and Climate Change, Govt. Of India, KendriyaBhawan, 5th Floor, Sector-H, Aliganj, Lucknow (Uttar Pradesh)	Member ex-officio
14	Nodal Officer, Forest (Conservation) Act, Forest Department, Rajasthan Jaipur.	Member ex-officio
15	An expert on tribal matters or a representative of tribal communities (To be nominated by State Government)	Member
16	Chief Executive Officer, State Authority, Forest Department, Rajasthan Jaipur	Member Secretary

The Steering Committee shall -

- a) Scrutinize and approve with such amendments as it may deems fit the annual plan of operations prepared by the executive committee of State Authority and send the same to the executive committee of the National Authority for final approval;
- b) Monitor the progress of the utilization of funds released from the State Fund;
- c) Review reports on decision taken by executive committee including investment decisions;
- d) Approve subject to prior concurrence of the State Government, proposals formulated by the executive committee for creation of posts in the State Authority;
- e) Approve Annual report of the State Authority and send the same to the State Government to lay it, each year in the House of the State Legislature;
- f) Ensure inter- departmental coordination.
- g) Meet at least once in every three months.

The Executive Committee

The Executive Committee shall consist of the following:

1	Principal Chief Conservator of Forests (HoFF) Rajasthan, Jaipur.	Chairperson
2	Chief Wild Life Warden, Rajasthan Jaipur	Member ex-officio
3	Nodal Officer, State Forest Development Agency, Forest Department, Rajasthan, Jaipur	Member ex-officio
4	Addl. Principal Chief Conservator of Forest (Research) Rajasthan, Jaipur	Member ex-officio
5	Joint Secretary /Deputy Secretary, Environment Department, Rajasthan, Jaipur	Member ex-officio
6	Joint Secretary /Deputy Secretary, Finance Department, Rajasthan, Jaipur	Member ex-officio
7	Joint Secretary /Deputy Secretary, Planning Department, Rajasthan, Jaipur	Member ex-officio
8	Joint Secretary /Deputy Secretary, Rural Development and Panchayati Raj Department, Rajasthan, Jaipur	Member ex-officio
9	Joint Secretary /Deputy Secretary, Revenue Department, Rajasthan, Jaipur	Member ex-officio
10	Joint Secretary /Deputy Secretary, Agriculture Department, Rajasthan, Jaipur	Member ex-officio
11	Joint Secretary /Deputy Secretary, Tribal Area Development Department, Rajasthan, Jaipur	Member ex-officio
12	Joint Secretary /Deputy Secretary, Science and Technology	Member ex-officio

	Department, Rajasthan, Jaipur	
13	Financial Advisor, Principal Chief Conservator of Forests, Rajasthan Jaipur	Member ex-officio
14	Two eminent non-government organizations (to be nominated by State Government)	Member ex-officio
15	Two representatives of district level Panchayati Raj Institutions (to be nominated by State Government)	Member
16	An expert on tribal matters or a representative of tribal community (to be nominated by State Government)	Member
17	Chief Executive Officer, State Authority, Forest Department, Rajasthan, Jaipur	Member Secretary

The State level Executive Committee shall -

- a. Formulate and submit annual plan of operations to the steering committee of the State Authority for its concurrence;
- b. Undertake qualitative and quantitative supervision, monitoring and evaluation of the works being implemented from amounts available in the State Fund;
- c. Invest surplus amounts available in the State Fund;
- d. Maintain books of account and other records;
- e. Submit reports to the steering committee of the State Authority;
- f. prepare annual report of the State Authority;
- g. deploy staff on contractual basis or on deputation to the posts in the State Authority;
- h. Formulate proposals for creation of posts in the State authority;
- i. Be responsible for delegation of financial or administrative powers;
- j. be responsible for other day-to-day working in respect of the State Authority;
- k. Maintain and update public information system on the State Authority and present all information on its transaction in the public domain;
- l. Undertake any other work as may be assigned by the governing body or steering committee of the State Authority of the State Government, from time to time.
- m. Meet at least once in every three months.

50 HA. ANR PLANTATION AT MACHADI, RANGE RAJGARH, ALWAR DIVISION



CHAPTER 3 : DECISIONS OF THE EXECUTIVE & STEERING COMMITTEE MEETINGS HELD IN THE YEAR 2021-22

The first meeting of executive committee in the year 2021-22 was held on 05.02.2021. Major decisions taken were as below: -

1. The APO for the year 2021-22 was approved with an outlay of Rs. 32015.230 lacs
2. The committee approved that 4 computer operators with machine and 2 retired accounts persons be continued to work as the regular posts have not been filled.
3. Matters related to APO& Additional APO 2020-21 like approval of change of sites earlier included in APO and liabilities of last financial year to be cleared first were discussed & approved.

The first Meeting of the Steering Committee of Rajasthan CAMPA was held on 10.03.2021. Major discussions taken were:-

1. The APO for year 2021-22 with an outlay of Rs. 28515.230 lacs were approved.
2. The Committee approved hiring of 4 computer operators with machines, 2 retired accounts person & 2 GIS expert for CAMPA authority till the regular posts are filled up for up gradation of e-Green watch software data of CAMPA & other ancillary activities.
3. The committee approved ex post facto the change of sites made during implementation of APO 2020-21 due to administrative reasons.
4. The Committee approved the hiring of a Chartered Accountant (CA) to reconcile the Accounts of CAMPA from the year 2012-13 onwards and to complete the pending audit.
5. The Committee suggested that provisions for Compensatory Afforestation on non-forest land (NFL) and degraded forest land (DFL) are very low. Therefore, targets of planting of NFL/DFL must be as per the reconciliation of total land due for planting.



**CHAPTER 4 : ANNUAL PLAN OF OPERATION (APO) FOR THE YEAR
2021-22**

ANNUAL PLAN OF OPERATION (APO) FOR THE YEAR 2021-22						
Executive Summary						
Sr. No.	Item	Activity	Unit	Unit Cost	Physical Targets	Proposed Financial Outlay (Rs. in lacs)
Part II of the APO as per CAF Rules, 2018						
COMPENSATORY AFFORESTATION (Site-specific activities) :						
1	a) CA on allotted Non-Forest Land for compensatory afforestation	i) New Advance Action	Ha.	0.48454	412.545	199.895
		ii) Committed (1st year)	Ha.	0.57072	1055.950	602.652
		iii) Committed (2nd year)	Ha.	0.16416	1054.020	173.028
		iv) Committed (3rd year)	Ha.	0.05063	747.750	37.859
		v) Committed (4th year)	Ha.	0.05063	697.310	35.305
		vi) Committed (5th year)	Ha.	0.05063	1150.800	58.265
		vii)Committed (6th year)	Ha.	0.05063	1518.490	76.881
		viii) Committed (7th year)	Ha.	0.05063	1868.710	94.613
		ix) Committed (8th year)	Ha.	0.05063	342.050	17.318
		x) Committed (9th year)	Ha.	0.05063	529.320	26.799
		xi) Committed (10th year)	Ha.	0.05063	538.880	27.283
	Total NFL					1349.898
2	b) CA on Degraded Forest Land for compensatory afforestation	i) New Advance Action	Ha.	0.40547	287.8030	116.695
		ii) Committed (1st year)	Ha.	0.37413	701.573	262.480
		iii) Committed (2nd year)	Ha.	0.11787	1071.590	126.308
		iv) Committed (3rd year)	Ha.	0.05433	1885.080	102.416
		v) Committed (4th year)	Ha.	0.05433	1909.250	103.730
		vi) Committed (5th year)	Ha.	0.05433	3956.000	214.929
		vii)Committed (6th year)	Ha.	0.05433	1547.080	84.053
		viii) Committed (7th year)	Ha.	0.05433	3182.030	172.880
		ix) Committed (8th year)	Ha.	0.05433	1033.010	56.123
		x) Committed (9th year)	Ha.	0.05433	1000.000	54.330
		xi) Committed (10th year)	Ha.	0.05433	1000.000	54.330
	Total DFL					1348.275
3	1. Plantation of Medicinal/Dwarf plants under electric transmission lines	New Advance Action	Ha.	0.47593	31.760	15.116
		(i) 1st year Maintenance	Ha.	1.33658	147.973	197.778
		(ii) 2nd year Maintenance	Ha.	1.33658	242.501	324.122
	Total of Medicinal/Dwarf Plants					537.015
4	Plantation of 100 trees in lieu of diversion of forest land to petrol pump and other	New Advance Action cum planting	Nos.	0.00595	3280.000	19.521
		Maintenance 1st year	Nos.	0.00044	3610.000	1.597
		Maintenance 2nd year	Nos.	0.00040	4700.000	1.862
	Total of 100 tree plantation					22.980
5	Pending liability of the year 2020-21					1750.000

	Total NFL/DFL/Medicinal plants/100 plants					5008.167
	Wildlife Management Plan (Wildlife Clearance)					
6	1. Parwan dam project (Baran and wildlife Kota division)		LS			200.000
	2. Chambal Bhilwara pipeline project at Mukundra National Park, Kota		LS			200.000
7	Pending liability of the year 2020-21					200.000
	Total					600.000
8	Mitigative Measures (Forest Clearance of NH-76 Kota-Chittorgarh					
	Construction of permanent fencing &developing green belt up to 1 KM of the bypass road forest land should be included in the cost of bypass project apart from the CA and other cost 1.5-meter-high stone wall		Rmt.	0.0285	10186.000	290.301
	Wildlife conservation and environment education in the area (Interpretation canter at garadiya mahadev of MHTR		LS			50.000
	Plantation activity (for mitigative measures area only)	I) New advance action	Ha.	0.87900	560.000	492.240
		ii) planting year (1st year)	Ha.	0.26280	700.000	183.960
		iii) 2nd year maintenance	Ha.	0.26280	500.000	131.400
		iv) 3rd year maintenance	Ha.	0.26280	200.000	52.560
		v) 4th year maintenance	Ha.	0.26280	40.000	10.512
	Total					1210.973
	Total Part II of the APO					6819.140
	Net Present Value (NPV)					
	Net Present Value (NPV 80%)					
9	a) Road side tree plantation on both sides of the road	i) New advance action	Rkm	0.00000	0.000	0.000
		ii) 2nd year maintenance in chittorgarh (75.52 Rkm)	Rkm	0.39220	75.520	29.619
		iii) 3rd year maintenance in Jaisalmer (17.20 Rkm) and Bundi (50.00 Rkm)	Rkm	0.26601	67.200	17.876
		iii) 5th year maintenance in jodhpur (2 Rkm) Sirohi (3 Rkm) and Bundi (16.50 Rkm)	Rkm	0.06132	21.500	1.318
	b)Road Side tree plantation of the road in the district Baran (NH 27 Palayta to Kasba Thana)	i) New advance action cum planting	Rkm	11.50000	10.000	115.000
		ii) 2nd year maintenance	Rkm	1.41516	10.000	14.152
		iii) 3rd year maintenance	Rkm	1.72537	14.000	24.155
	c) Road side tree plantation on both sides of the road in Ring pit. ii) NH 52 Sikar to Bikaner iii) Ladika bas to sambalpura tawran	i) New advance action &Plantation	Rkm			0.000
		ii) 3rd year Maintenance	Rkm	0.88825	50.000	44.413
		iii) 5th year Maintenancesikar (11.68 Rkm)	Rkm	0.67761	11.680	7.914

	d) Road side tree plantation in district Rajsamand (NH -8 Km 225 to Shakun Hotel via Ganesh Tekri)	i) 6th year Maintenance	Rkm	0.50000	2.000	1.000
	Total of Road side plantation					255.447
10	As per NGT Directions (NGT order, ref O.A no. 79/2017(CZ))	(i) 1st Year Maintenance for Dholpur (ANR model)	Ha.	0.10233	75.000	7.675
		(ii) 3rd Year Maintenance for Dholpur (ANR Model)	Ha.	0.01941	150.000	2.912
	Total of NGT directions					10.586
11	Eco restoration and protection of forest area by construction of pucca wall (6 feet height) fencing at the boundary of the protected areas and other wild life areas.		Rmt.	0.03750	40000.000	1500.000
12	Soil and moisture Conservation Works in and around Protected Area / conservation reserve/ potential wild life area	a) Anicut type III/ tankas / water bodies	Nos.	6.500	35.000	227.500
		b) Anicut type II / guzzlers / tankas / water bodies	Nos.	3.75000	70.000	262.500
		c) MPT	Nos.	0.70000	65.000	45.500
	Total of SMC works					535.500
13	Voluntary relocation of villages from protected Areas	Sariska Tiger Reserve/ Mukundra Tiger Reserve /Ranthambore Tiger Reserve	LS			2500.000
14	Habitat & Corridor development works in National Park and sanctuaries	New Advance Action	Ha.	0.37442	300.000	112.326
		1st year Maintenance	Ha.	0.07455	200.000	14.910
		2nd year Maintenance in Kailadevi sanctuary, Karauli	Ha.	0.02539	200.000	5.078
	Total of Habitat & Corridor Development works					132.314
15	Habitat improvement works in National Park and sanctuaries and other potential wildlife area:					
	1/ Habitat improvement works after scraping in Keoladeo National Park, Bharatpur	Advance Action	Ha.	2.10000	16.000	33.600
	2/ Closure for biodiversity Conservation	Advance Action	Ha.	0.37442	200.000	74.884
	Total of Habitat Improvement works					108.484
16	Works including Strengthening Prey base, construction of water holes, Shelter habitat development, Eco restoration wall, Avoiding Man-Animal conflict etc. in sanctuary areas.	JaisamandSanctuary (Creation of WHS - 5, percolation tanks- 2)	LS			52.000
		Kumbhalgarh Sanctuary (Habitat improvement & Grassland development including removal of invasive species & Construction of ramp well)	LS			75.000
		RaoliTodgarh Sanctuary (Habitat improvement & Grassland development including removal of invasive species & Construction of ramp well)	LS			60.000
		Total				187.000
17	Conservation of Bansial Khetri Conservation reserve Jhunjhunu as per project	a) Construction of 4'ft wall	Rmt.	0.0285	2,000	57.000
		b) Habitat improvement	Ha.	0.17785	50	8.893
		c) Habitat improvement committed 1st year	Ha.	0.24626	50.000	12.313
		d) Construction of water holes/ Gabion structure / Anicut	LS	0.600	3.000	1.800
	Total of Bansial khetri conservation reserve, Jhunjhunu					80.006

18	Conservation of Bansial Khetari-Bagour Conservation reserve Jhunjhunu as per project	a) Construction of 6'ft wall	Rmt.	0.0375	2,000	75.000
		b) Habitat improvement	Ha.	0.17785	50.000	8.893
		c) Habitat improvement committed 1st year	Ha.	0.24626	100.000	24.626
		d) Construction of water holes/ Gabion structure / Anicut	LS	0.600	3.000	1.800
	Total of Bansial khetri-Bagor conservation reserve, Jhunjhunu					110.319
19	Conservation reserve beed Jhunjhunu as per Project	a) Construction of 6'ft wall	Rmt.	0.0375	2,000	75.000
		b) Habitat improvement	Ha.	0.17785	50.000	8.893
		c) Habitat improvement committed 1st year	Ha.	0.24626	100.000	24.626
		d) Construction of water holes/ Gabion structure / Anicut	LS	0.600	3.000	1.800
	Total of Conservation beer reserve, Jhunjhunu					110.319
20	Mansamata Conservation Reserve, Jhunjhunu (plan 2020-21 to 2029-30)	a) Construction of 6'ft wall	Rmt.	0.0375	2,000	75.000
		b) Habitat improvement	Ha.	0.17785	50.000	8.893
		c) Construction of water holes/ Gabion structure / Anicut	LS	0.600	3.000	1.800
	Total of Mansamata Conservation Reserve, Jhunjhunu					85.693
21	Conservation of Lesser Florican Conservation reserve , Sarwar	a) Development of grass bir by sowing grass / legumes etc.	Nos.		1000 grass tufts	5.16000
		b) Construction of bore well with accessories etc. complete	LS		1.00	2.00000
		c) Construction of path way	LS			2.00000
		d) Construction of juglar (water supply for birds)	Nos.	0.500	5.00	2.50000
		e) Water Drainage System	LS			5.00000
		f) Watch & ward 1 x 12 = 12 Months	LS		5538.00	0.66456
		g) Miscellaneous Expenses including removal of juliflora etc.	LS			1.00000
	Total of Conservation of lesser florican, Ajmer					18.325
22	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals	a) Creation of rescue wards in districts lacking rescue centres	Nos.	2.500	1.000	2.500
		b) Maintenance of Rescue Wards	Nos.	2.000	34.000	68.000
		c) Running and maintenance of rescue centres for wild animals including provision for transportation, veterinary care, consultation, medicine etc.	Nos.	2.000	32.000	64.000
	Total of establishment & maintenance of rescue centre					134.500
23	3rd year Maintenance of Singling of juliflora Coppice shoots leaving leading shoot at interval of 5 m and removal of small bushes of juliflora in between with waxing or coaltaring the roots below 6 inches ground level filling the soil and pressing to store recoppicing in 5 Ha. unit around water holes.	(12 unit for each Sanctuary), NCS, Van Vihar, kesarbhagh&ramsagar sanctuary.(240hac.)	Ha.	0.09839	240.000	23.614

ANNUAL REPORT 2021-22

24	Provision of drinking water & fodder for wild animals during pinch period (from April to June)	All forest area	LS			200.000
25	Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas)	i) New advance action	Ha.	0.43891	10000.000	4389.100
		ii) committed (1st year)	Ha.	0.10233	18500.000	1893.105
		iii) committed (2nd year)	Ha.	0.03643	9950.000	362.479
		iv) committed (3rd year)	Ha.	0.01941	6000.000	116.460
		v) committed (4th year)	Ha.	0.01941	5927.000	115.043
		Total of ANR				6876.187
26	Silvi Pastoral Model	i) New advance action	Ha.	0.17400	400.000	69.600
		ii) committed (1st year)	Ha.	0.30591	1600.000	489.456
	Total of Silvi pastoral model					559.056
27	Productivity Enhancement Operation					
1.Cultural operation of Bamboo	i) Advance Action	Ha.	0.29882	1600.000	478.112	
	ii) committed (1st year)	Ha.	0.01673	900.000	15.057	
2. Cultural operation of Tendu	Advance Action	Ha.	0.06389	2575.000	164.517	
Total of Productivity Enhancement Operation						657.686
28	Maintenance of Arboretum / herbal garden / gene pool plots pali, Sikar, Baran, & DCF (WL) Kota		Nos.	1.00000	4.000	4.000
29	Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 ft height) specially in the encroachment and mining prone areas	except wildlife area	Rmt.	0.02850	39,500	1125.750
30	Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 ft height) specially Diversion of Pratapgarh - Padi Road NH-113	Forest Block Gudabaobji&PunaPatthar	Rmt.	0.02850	2,500.00	71.250
31	Forest Boundary Protection / Demarcation by erection of RCC Boundary Pillars	All forest area	Nos.	0.02350	9000.000	211.500
32	Planting of urban forestry by Miyawaki Technique in Alwar district Munkaska Nursery for 3 Years (Total Cost 96.00 Lacs)		Ha.	2.00000	48.000	88.000
33	Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment		LS			200.000
34	Creation/maintenance of fire line & combating of forest fire for prevention of forest fire in forest areas:					
	(A) Amount for creation of fire line		Rkm	0.076	367.437	27.925
	(B) Amount for Maintenance of fire line		Rkm	0.038	74.000	2.812
	Total of Fire management					30.737

35	A) Research proposals by AFRI:					
	1)Survey and selection of Candidate Plus Trees and Identification of Seed Production Areas and Broad-Leaved Species of Rajasthan		LS			15.680
	2) Development of Seed Production Areas of economically important tree species of Rajasthan.		LS			14.980
	3) Improvement of survival rate in Kairi.eCapparis decidua under field planting conditioning by architecting root biomass and in-situ moisture management		LS			25.680
	Total of Research Proposals					56.340
	Total for NPV 80%					15872.61
	Net Present Value (NPV 20%)					
36	Hiring of Patrolling Vehicles for forest protection and management	a) Motor cycles for front line field staff i.e. foresters	Nos.	0.000	0.000	0.000
		b) Hiring Vehicles for protection and rescue of wildlife for 53 divisions. (if required)	Nos.	1.000	55.000	55.000
	Total of hiring of vehicles for forest protection					55.000
37	Improvement of residential quarters of frontline staff (foresternakas& guard chowkies/barracks)	Buildling constructed under CAMPA	LS			100.000
38	(a) Nursery Infrastructure upgradation		LS			1500.000
39	Infrastructure development and construction of forest chowkies, Buildings for Forest protection and Management	a) forest Chowkies	Nos.	5.500	25.000	137.500
		b) Office cum residence for Range Forest Officers	Nos.	10.500	10.000	105.000
	Total for Infrastructure development					242.500
40	(B) Capacity Building					
	Capacity Enhancement, Skill development and Knowledge upgradation trainings for Forest staff (On campus trainings) (30 Trainings)		LS			72.500
	Capacity enhancement, Skill and Knowledge upgradation trainings for Forest department staff (On-line web-based trainings)		LS			25.000
	One Day Workshop for policy makers and senior executives of forest and other departments of the Government (centre and state)		LS			40.000
	Three-day Seminar for policy makers and senior executives of forest and other departments of the Central and state Government		LS			25.000

	10 Days on Campus Training for DCFs/ ACFs/Surveyors etc of GIS and Web based Techniques for Planning, management and Conservation of Forest Stock and Bio diversity. GPS, High Resolution satellite imagery-based mapping and Forest Land Record digitization		LS		22.500
	On Campus Sensitization trainings about Forest and biodiversity conservation and Awareness generation programs for school and college students/Teachers/ NGOs/ Government agencies and line departments/VFPMCs/Media and other stakeholders by way of workshops/competitions/ camps/ exhibitions and fairs etc.		LS		20.000
	Off Campus field trainings for public outreach, Awareness generation, Nature camps for common masses and various stakeholders for Green Entrepreneurship		LS		20.000
	Publication activities, Management and operation of learning management system (LMS) and Study material editing and upgradation for relevant learning content development		LS		25.000
	New Infrastructure Creation for Training Capacity Enhancement at RFWTI Jaipur for optimization and broader coverage		LS		0.000
	Renovation, Repair, Upgradation and modernization of existing training facilities (Campus, lecture halls, hostels) for greater qualitative and quantitative coverage		LS		0.000
	Research Activities, data collection and its management and documentation		LS		25.000
	Total for capacity building				275.000
	C) Information and Communication Technology				
41	a) Procurement of Data Storage devices and Power Backup equipment for Information & communication purposes		LS		9.000
	b) Procurement of supporting software		LS		2.000
	c) Maintenance of hardware, software and related IT equipments		LS		15.000
	d) Digital Display Maps for information		LS		16.000

	e) Procurement of high-Quality GPS for interactive maps facility		LS			15.000
	f) Forest boundary mapping and digitization of forest blocks in IGNP & Desert area		LS			20.000
	g) Purchase of communication devices for field officers to strengthen of infrastructure and capacity building		LS			20.000
Total for Information & Communication Technology						97.000
(D) Monitoring and Evaluation:						
42	Preparation of Status Report on CAMPA works as per FCA proposals division wise		LS			6.000
43	Monitoring and evaluation of works executed under CAMPA (Third Party Evaluation).		LS			70.000
44	Providing internet facility to field staff for monitoring of plantation through various applications/portals of the department		LS			100.000
	Total					176.000
	Total for NPV 20%					2445.500
45	Pending liability for the year 2020-21					3000.000
	Grand Total NPV 80+20 %					21318.11
	INTEREST PART (60%)					
46	To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		LS			200.000
47	For disbursement of sitting fees and allowances to nominated members of the State Authority		LS			5.000
48	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority		LS			100.000
	TOTAL Interest (60%)					305.000
	INTEREST PART (40%)					
49	Management of office establishment, office equipment including computers and peripherals and its maintenance for the State Authority		LS			10.000
50	Hiring of staff cars for the use of the officers and officials of the State Authority		LS			10.000
51	CAMPA Work Auditing		LS			20.000

52	Other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority		LS			10.000
	TOTAL Interest (40%)					50.000
	Grand Total Interest					355.000
	Total of APO					28492.25
53	GIB Conservation Works in Desert National Park, Jaisalmer(Additional APO 2021-22	Wildlife Management Plan	LS			265.78
54	Deferred Item @ Sr. No. 32 of Rs. 88.00 Lacs					-88.00
	FINAL TOTAL AMOUNT OF APO					28670.03

(In Lacs)

Amount of the APO 2021-22	28670.03
Release of State Government	20317.52
Expenditure through IFMS	18212.42
Expenditure through Banking System	c7.04
Total (IFMS+ Banking System)	18219.46

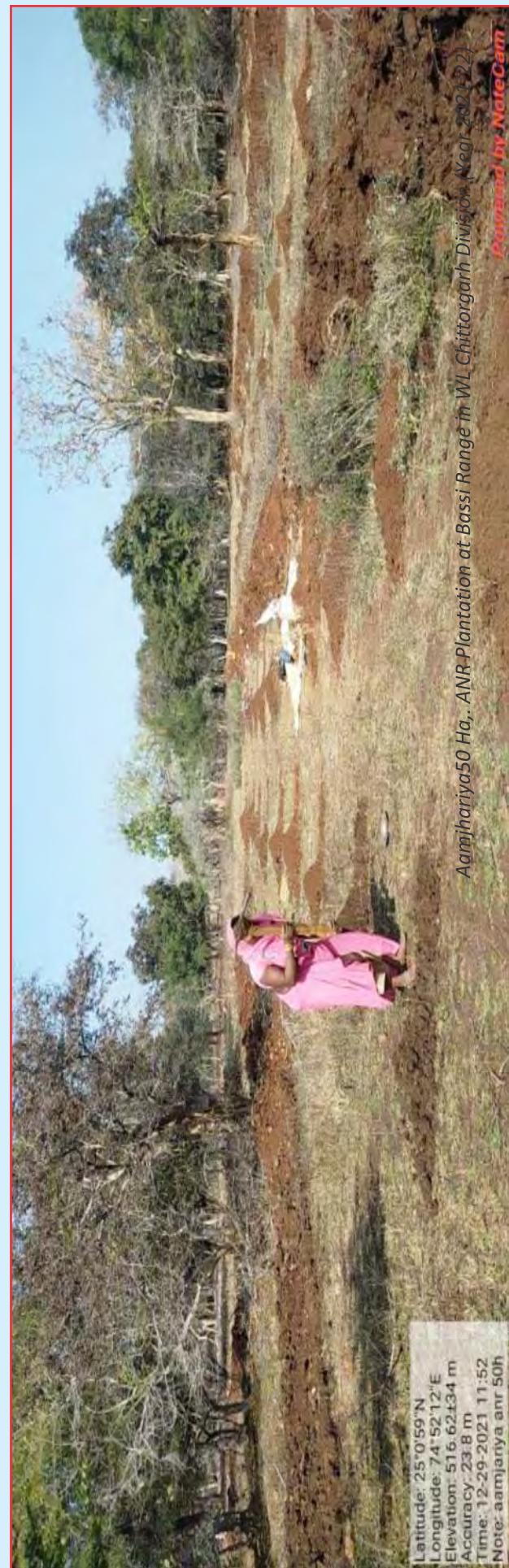


Ikwasa Nursery at Jhalawar Division

CHAPTER 5 : STATUS OF FUNDS (2008-09 TO 2021-22)

(Amount in lacs)

Year	Amount Sanctioned APO	Against APO			Mitigative measure			Total	
		Release Amount by Adhoc CAMPA	Release Amount by State Campa	Total	Amount Spent by Adhoc CAMPA	Amount Spent by Adhoc CAMPA	Total	Release Amount	Amount Spent
1	2	3	4	5	6	7	8	9	10
2008-09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	45.78
2009-10	0.00	3259.08	0.00	3259.08	0.00	0.00	0.00	45.78	45.78
2010-11	3356.70	4206.98	0.00	4206.98	2581.73	0.00	2581.73	0.00	4206.98
2011-12	5200.00	3189.13	0.00	3189.13	3718.00	0.00	3718.00	0.00	3189.13
2012-13	5512.64	3742.98	0.00	3742.98	4612.45	0.00	4612.45	425.00	4626.58
2013-14	4513.97	3450.00	0.00	3450.00	3829.29	0.00	3829.29	0.00	3450.00
2014-15	7505.53	7400.00	0.00	7400.00	6542.93	0.00	6542.93	0.00	7400.00
2015-16	15374.06	4800.00	0.00	4800.00	9845.49	0.00	9845.49	0.00	25.76
2016-17	21076.04	14000.00	0.00	14000.00	11620.83	0.00	11620.83	806.00	12352.43
2017-18	31078.24	17900.00	0.00	17900.00	17559.13	0.00	17559.13	73.60	17632.73
2018-19	20566.72	16924.00	0.00	16924.00	13282.24	0.00	13282.24	1279.00	13528.10
2019-20	26539.37	0.00	10000.00	10000.00	3649.37	7994.94	11644.30	0.00	245.75
2020-21	28069.88	0.00	25000.00	25000.00	586.20	18651.14	19237.34	0.00	340.14
2021-22	28670.03	0.00	20317.52	20317.52	0.00	18212.72	18212.72	0.00	0.00
Total	197463.19	78872.17	55317.52	134189.69	77827.66	44858.80	122686.46	2580.97	2132.19
								81453.14	79959.85



Latitude: 25°0'59"N
 Longitude: 74°52'12"E
 Elevation: 516.62±3.4 m
 Accuracy: 23.8 m
 Time: 12:29:2021 11:52
 Note: aamjariya anr 50h

Aamjariya 50 Ha., ANR Plantation at Bassi Range in WL Chittorgarh Division (Year 2021-22)

Report by NoteCam

CHAPTER 6 : SUMMARY OF PHYSICAL ACHIEVEMENTS OF CAMPA (DURING 2009-10 TO 2021-22)

The key role of Rajasthan CAMPA is to accomplish the targets of Compensatory Afforestation (CA) and other conditions laid down in the land transfer proposals. These activities were carried out on a priority basis.

Under the NPV component of APO 2021-22, a special emphasis was given towards the activities related to soil and moisture conservation through construction of check dams, digging of contour trenches, creation of water bodies. Apart from above, expenditure included infrastructure development for frontline staff, biodiversity conservation and anti-depredation measures to address human-wildlife conflicts, capacity building for JFM committees towards micro-planning exercise.

For the year 2021-22 :

(Amount in lacs)

CA - NFL/DFL Component :		
a	Plantations raised over 564.5938 ha degraded forest land	187.858
b	Plantations raised over 243.9220 ha Non- forest land	116.3620
c	Advance work done over 400.8518 ha for 2021 plantations (NFL+DFL)	167.53059
d	Maintenance of 25030.9350 ha old plantations	1370.49009
Wildlife Management Plan :		
a	Wildlife Management plan (Parwan irrigation Project, Chambal Bhilwara project & ONGC falling in Desert National Park (GIB Conservation works in Desert National Park Jaisalmer))	557.44972
NPV Component :		
a	Road side plantation (10.00 Km Advance Action + 219.8940 Km Maintenance)	215.43485
b	Medicinal Plantation under Transmission Line (59.7521 ha. Planting + 117.220 ha. Maintenance)	205.12804
c	Plantation of 100 trees (2580 plants planting)	12.94901
d	Construction of pucca wall (6 ft. height)	709.60082
	Habitat improvement in and around Protected Area/Conservation reserve /potential wild life areas	103.67202
	Voluntary relocation of villages from protected Areas	2372.2870
	Habitat and corridor development works in National Park and sanctuaries	126.33714
	Panther Conservation Project and Project Leopard in various wild life sanctuaries	185.88553
	Conservation of conservation reserves BansialKhetari /BansialKhetari – Bagour/ beed, Mansamata Conservation Reserve, Jhunjhunu/Lesser Florican, Sarwar, Ajmer	330.44405
	Establishment operations and maintenance of Animal RescueCentre and Veterinary treatment facilities for wild animals	114.17611

Assisted Natural Regeneration (ANR)	6548.912
SilviPastoral Model and Productivity Enhancement Operation	941.9292
Construction of pucca wall (4 ft. height)	769.60796
RCC Boundary Pillars	149.2396
SMC Works	496.29733
Hiring of machinery	48.75656
Creation / Maintenance of fire line	24.48786
Improvement of residential quarters of front-line staff (forester nakas& guard chowkies / barracks)	91.02279
Nursery (upgradation & creation at haldighati)	875.79279
Mitigate Measures Forest clearance condition NH-76	415.3754
Infrastructure Development and Construction of forest Chowkies, Buildings for forest Protection and Management	208.34584
Capacity Building	60.18



Photo Credit : Abhishek Sharma

Keoladeo National Park, Bharatpur

Some major achievements :

1. Physical and Financial Achievement of Plantation (CA-NFL and CA-DFL) :

Year	CA-NFL		CA-DFL	
	Physical (in Ha.)	Financial (Rs. In lacs)	Physical (in Ha.)	Financial (Rs. In lacs)
2009-21	8914.88	8229.03	18334.47	13583.39627
2021-22	243.9220	672.30538	564.5938	1169.93550
Total	9158.802	8901.34	18899.0638	14753.33177



NFL Plantation at Rajpura (6.86 ha.) in Bhilwara Division in the Year 2021-22



DFL 2 CHD Plantation (10.02 Ha.) at Chhattargarh Division in the Year 2021-22

2. Physical and Financial Achievement of Plantation of Medicinal / Dwarf plants under electric transmission lines and 100 trees in lieu of diversion of forest land to petrol pump and others :

Year	Medicinal / Dwarf plants		100 trees	
	Physical in Ha.	Financial (Rs. In lacs)	Physical (No. of trees)	Financial (Rs. In lacs)
2019-21	117.22	232.52	6490.00	12.12
2021-22	59.7521	209.58091	2580.00	15.14216
Total	176.9721	442.10	9070.00	27.26

3. Expenditure on Wildlife Management Plan (As per conditions of Wildlife Clearance) :

(Rs. In Lacs)			
Year	Parwan dam project	Chambal Bhilwara pipeline project	Wild life Management Plan in ONGC falling in Desert National Park
2019-21	448.56461	84.8963	9.22988
2021-22	183.46372	147.18400	226.80200
Total	632.02833	232.0803	236.03188

4. Physical and Financial Achievement of Road side /Railway side Plantation

Road side Plantation			Railway side Planting in Ha.	
Year	Physical in RKM.	Financial (Rs. In lacs)	Physical in Ha.	Financial (Rs. In lacs)
2009-21	256.84	1016.31	20.64	34.15
2021-22	10.00	215.43485	0.00	0.00
Total	266.84	1231.74138	20.64	34.15

5. Physical and Financial Achievement of Plantation Assisted Natural Regeneration (ANR)

Year	ANR	
	Physical (in Ha.)	Financial (Rs. In lacs)
2009-21	48926.0000	27412.55694
2021-22	16680.0000	6548.912
Total	65606.0000	33961.46894



Soil and water conservation works in Jhalawar division

6. Expenditure on Protected Area's/Conservation Area's Management (in lacs)

Year	Panther conservation project				conservation of Bansial Khetari Conservation reserve Jhunjunu	conservation of Bansial Khetari - Bagour Conservation reserve Jhunjunu	Conservation reserve beedjunjhunu	Conservation of Lesser Florican Conservation Reserve (Sarwar Ajmer)	Black Buck Conservation Project at Sorsan (Baran)	Mansamata Conservation Reserve, Jhunjunu
	Jawai Bandh and Jaisamand (Pali and WL Udaipur)	Jhalana (Jaipur & Jaipur Zoo)	Kumbhalgarh & Raoli Todgarh (WL Raisamand)	Bassi Sitamata (WL Chittorgarh)						
2009-21	252.0886	793.61	136.66	39.49	524.14	286.94	52.05	125.83	62.06	0.00
2021-22	51.9999	0.00	133.88563	0.00	75.22	84.59	102.03	14.36	0.00	54.24
Total	304.0885	793.61	270.54563	39.49	599.36	371.53	154.08	140.19	62.06	54.24

7. Expenditure on Eco-restoration, protection & corridor development workof forest (in lacs)

Year	Abhera Biological Park	Amlai in Ranthambore Sawaimadhopur	Tiger project Sariska & MNP Kota	corridor development work Ranthambor National Park SWM and Kaila Devi Sanctuary, Karauli
2009-21	164.97	1800.00	1066.49	462.74242
2021-22	0.00	0.00	0.00	0.00
Total	164.97	1800.00	1066.49	462.74242

8. Financial progress of Relocation of villages in Tiger Reserve Areas (in lacs)

Year	Sariska Tiger Reserve Alwar	Mukundra Hills Tiger ReserveKota	Ranthambore Tiger Reserve (I) Sawai Madhopur	RanthamboreTiger Reserve (II) Karauli
2009-21	449.14	278.80	262.88	176.00
2021-22	302.87	1380.88	0.00	688.53
Total	752.01	1659.68	951.417	864.53

9. Creation and Maintenance of Rescue Centers and Rescue Wards

Year	creation of Rescue center & Wards		Financial Progress of creation/ maintenance	
	Rescue Centers (Nos.)	Rescue Wards (Nos.)	Rescue Centers (Rs. In Lacs)	Rescue Wards (Rs. In Lacs)
2009-21	32.00	68.00	285.96	190.40
2021-22	0	1	50.829	63.35
Total	32	69	336.789	253.75

10. Soil & moisture conservation works in and around Protected/wildlife infested areas

Year	Anicut Type III (Nos.)	Anicut Type III (Nos.)	MPT (Nos.)	Expenditure (Rs. In Lacs)
2009-21	159	206	223	1838.11
2021-22	33	68	65	496.29733
Total	192	274	288	2334.40733

11. Ecological restoration of Forests by construction of 6 feet & 4 feet pucca wall & Boundary Pillars

Year	Eco restoration and protection of forest area by construction of pucca wall (6 feet height) fencing at the boundary of the protected areas and other wild life areas.		Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 ft. height) specially in the encroachment and mining prone areas		Forest Boundary Protection / Demarcation by erection of RCC Boundary Pillars	
	Rmt.	Exp. (Rs. In Lacs)	Rmt.	Exp. (Rs. In Lacs)	Nos.	Exp. (Rs. In Lacs)
2009-21	292540.45	8321.28504	582750.12	12794.37071	38005.00	633.84
2021-22	21623.50	754.61084	30681.00	769.60796	7413.00	154.69
Total	314163.95	9075.89588	613431.12	13563.97867	45418.00	788.53



**Ecorestoration wall 4 feet at Kanti Astoli forest block in Bundi and 6 feet wall in WL Chittorgarh Divisions
(Constructed in the year 2021-22)**

12. Infrastructure Development (Construction of Forest Chowkie & OCR) for Forest Protection and Management.



Forest Guard Chowki and Office-cum-Range Officers' Residence constructed at Dausa Division in the Year 2021-22

Year	Forest Chowkies (Nos.)	Office cum residence for Range Forest Officers (Nos.)	Expenditure (Rs. In Lacs)
2009-21	264	82	1994.43
2021-22	24	8	208.35
Total	288	90	2202.78

13. Purchase of Patrolling Vehicles for Forest Protection and Management

Year	Patrolling vehicles (Bolero / Jeep) for ACF's in critical sub divisions (Nos.)	Purchase of Vehicles (Bolero) for forest protection (replacement only) (Nos.)	Motor cycles for front line field staff i.e., foresters & forest guards (Nos.)	Purchase of 7 Vehicles (Jeep/Car) for forest protection and management (Nos.)	Purchase of 7 Vehicles (canter) for forest protection and management (Nos.)	Purchase of Vehicles (canter) for forest protection (replacement only) (Nos.)	Provision of 1 new car & 1 MUv for effective inspection /monitoring of CAMPA works (Nos.)	Exp. (Rs. In Lacs)
2009-21	20	20	418	7	7	5	2	630.81
2021-22	0	0	0	0	0	0	0	0.00
Total	20	20	418	7	7	5	2	630.81

14. Nursery Infrastructure Creation and Upgradation

Year	Nursery Infrastructure and up gradation	Creation of Nursery			
		(Sikar)	extension of nursery in Jaipur(N) & Sikar)	Haldighati Udaipur	Total
		Exp. (Rs. In Lacs)	Exp. (Rs. In Lacs)	Exp. (Rs. In Lacs)	Exp. (Rs. In Lacs)
2009-21	387.64	12.85	24.95	14.21	439.65
2021-22	875.79	0.00	0.00	0.00	0.00
Total	1263.43	12.85	24.95	14.21	439.65

15. Progress of Monitoring & Evaluation and Working plan related infrastructure

Year	Monitoring and evaluation of works executed under CAMPA (Third Party Evaluation).	Preparation of Working Plan and related Infrastructure	Total
	Exp. (Rs. In Lacs)	Exp. (Rs. In Lacs)	Exp. (Rs. In Lacs)
	49.10	29.40	78.50
2021-22	44.96	0	44.96
Total	94.06	29.4	123.46

16. Financial progress of Training and Capacity Building (Rs. In Lacs) :

Year	Capacity building for field staff & VFPMC members	Capacity building for field staff & officers including training of use of GIS/GPS in data/ shape file	Infrastructure strengthening of Training Centre	Awareness generation Seminar, workshops for conservation and protection of forest land and wildlife	Training programme on protection of forest and wildlife including tackling the man animal conflict and other important issues	Workshops on conservation and restoration of Medicinal Plants Biodiversity in tropical dry forests of Rajasthan for forest officers and ayurvedacharya	Developing FTI as center for excellence	Total
2009-21	4.82	83.56	20.00	71.94	41.41	2.00	30.00	253.72
2021-22	39.12	15.48	0.00	5.55	0.00	0.00	0.03	60.18
Total	43.94	99.04	20.00	77.49	41.41	2.00	30.03	313.90



Anicut Type II at Damdama in RTR Sawai Madhopur Division

17. Financial Progress of Research Proposals (Rs. In Lacs) :-

Year	Productivity & Biometrics Studies on some important Species in arid & semi-arid regions of Rajasthan for their sustainable management	Green Accounting studies for Rajasthan	Conservation and management strategy for 'ORANS' in Rajasthan	Seedling production through clone technology in Rajasthan	Assessment of the availability of NTFP for livelihood improvement and biodiversity conservation in Rajasthan	Phytoremediation of soil for productivity enhancement during land disposal of effluent	Assessment of Guggul germ plasm for studying population density. Female:male plant ratio for in-situ and ex-situ conservation in Rajasthan	Purchase of books, journals, periodicals and audio-visual material for the central library	Total	
2009-21	2.08	4.70	4.90	5.40	5.60	4.59	4.59	2.04	0.43	29.74

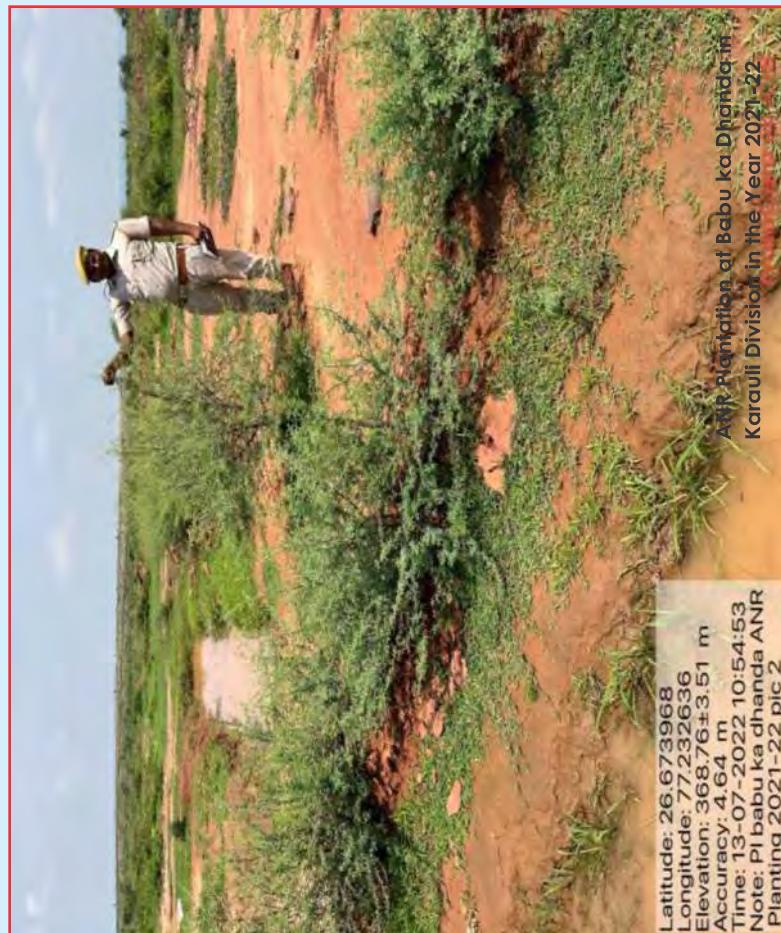
Research Proposal by AFRI, Jodhpur

Year	Survey, selection of candidate plus trees & identification of seed production areas and broad-leaved species of Rajasthan	Development of seed production areas of economically important tree species of Rajasthan	Improvement of survival rate in Kairi.ecapparis decidua under field planting conditioning by architecting root biomass and in situ moisture management	Total
2021-22	5.30000	6.15800	5.49700	16.955



18. Financial Progress of Information and Communication Technology (Rs. In Lacs) :

Year	Implementation of e-green watch programme	Purchase of GPS Instruments for fields staff	Creation of centralized data base and processing	Implementation of capacity building for e-green watch programme, other IT activities, Monitoring and related equipments/Digital display maps for information	For implementing IT activities and for procurement of field equipment and DGPS survey	Assigning GPS address to Forest boundary pillars using DGPS & GPS (including purchase of DGPS & hand-held GPS)	Ground verification on and digitization of lands received in lieu of diverted forest lands	Providing and maintenance of Hardware, Software and related Equipments to field officers (Computers)	Strengthening the forestry tanning infrastructure Digging (Boring) & installation of New Tube Well for Hostel & Nursery & Others at FTI Alwar	Updation & maintenance of forest record & related expenditure on IT services, hardware, software, map etc.	Reimbursement of cellular phone user charges to ACF & Range Forest Officers	Total
2009-21	50.73	9.64	5.00	0.00	40.84	27.73	273.58	99.61	4.51	31.05	9.76	552.45
2021-22	0	14.80	0.00	13.44772	8.13182	0.00	0.00	15.24081	0.00	19.69	0.00	71.30983
Total	50.73	24.44	5.00	13.44772	48.97182	27.73	273.58	114.85081	4.51	50.74	9.76	623.75983



Mitigative Measures (Contd.)							
1	1b			2			
Stone masonry wall of 2.5 m. high along with fencing of 1 m. be provided on either side to act as a barrier between human settlement & wild life (11.2 Km. fencing both side of the Chambal river @ 30.00 lacs per Km.) (from 2014-15 height of wall will be 1.2 m. high)	Construction of 2.5 m. high Stone machinery wall fence (Upgradation 1.2 mtrs. High to 2.5 mtrs. High a) 68 Km. wall 1.5 m. high @ 12.00 lacs per Km.(from 2014-15 height of wall will be 1.2 m. high)	The cost of permanent fencing & developing green belt up to 1 Km. of the by-pass road on forest land should be included in the cost of by-pass project apart from the compensatory afforestation & other cost a) Old Pucca wall Upgradation 1.2 m. high with angle Iron (2.4 km. wall of smriti van)		b)(i) 2000 Ha. Plantation (Advance Action)@ .65 per Ha.		b) (ii) Plantation or Maintenance Year	
Physical (in RKM)	Financial (Rs. In lacs)	Physical (in RKM)	Financial (Rs. In lacs)	Physical (in RKM)	Financial (Rs. In lacs)	Physical (in Ha.)	Financial (Rs. In lacs)
2	3	4	5	6	7	8	10
Exp. Through Banking Mode							
7.01	219.07	2.30	44.76	53.81	1027.74	2.06	39.16
Exp. Through CAMPA Authority							
0.00	0.00	0.00	0.00	0.83	13.89	0.00	0.00
1.80	59.18	0.00	0.00	6.73	133.93	0.00	480.00
8.81	278.24	2.30	44.76	61.38	1175.56	2.06	39.16
11.20 Km.				68.00 Km.			2000.00 Ha.
Rs. 30.00 Lacs per Km.				Rs. 12.00 Lacs per Km.		Rs. 0.65 Lacs per Km.	
	336.00			816.00		1300.00	

Mitigative Measures					
2	3	4	5		
b) (iii) Plantation Maintenance work II Year	b) (iv) Plantation Maintenance work III Year	Cost of permanent fencing along Kota Rawatbhata Road & Kota Jhalawar Road for 5 Km. each should be included in the project cost to ensure that no encroachments take place 10 Km. @ 12.00 lacs per Km.	Rapid Assessment of wild life in Chambal river segment to be done by wild life Deheradoon from Kota beraj to Jawaher Sager	Wild life conservation & environmental education total area 902 Ha.	Released Amount
				Total Exp.	
Physical (in Ha.)	Financial (Rs. In lacs)	Physical (in Ha.)	Financial (Rs. In lacs)	Financial (Rs. In lacs)	Financial (Rs. In lacs)
14	15	16	17	18	19
				Exp. Through Banking Mode	
280.00	49.51	0.00	0.00	9.22	185.08
				Exp. Through CAMPA Authority	
0.00	0.00	0.00	0.00	0.00	0.00
250.00	44.50	200.00	24.56	0.00	0.00
530.00	94.01	200.00	24.56	9.22	185.08
				10.00 Km.	
				Rs. 12.00 Lacs per Km.	
				120.00	5.00
					Total Cost 2752.00

Expenditure from the Interest on CAMPA funds:

Year	Administrative & Overhead Charges	Provision for Payments for CAMPA works auditing	Providing CUG facility to Officers and fields staff	Fabrication of body of Karolin Canter.	Reimbursement of cellular phone user charges to Forest Guard, Asst. Foresters, Foresters & Range officers under CUG scheme	Purchase of computers / laptop with color laser printer (along with accessories)	Monitoring & evaluation of works executed under CAMPA	Maintenance of forest buildings in MailaBagh (Jaipur) (balance budget required)	Office expenses including meeting expenses on the Executive and Steering Committee of State CAMPA and Telephone/Internet charges for DCF CAMPA	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority
2009-21	76.57591	7.95600	49.07000	0.62000	226.28200	0.17000	15.37750	5.00000	0.34700	11.25300
2021-22	0	0	0	0	0	0	0.0000	0	0	28.82582
Total	76.57591	7.956	49.07	0.62	226.282	0.17	15.37750	5.000	0.347	40.07882

Year	Management of Office establishment	CAMPA Work Auditing	Construction of new building Van Bhawan (ArnayaBhawan)	Infrastructure development of Van Bhawan& Aravalli Bhawan	Office Building Maintenance	Residence Quarters Maintenance	Maintenance / POL charges for vehicles
	12	13	14	15	16	17	18
2009-21	1.58200	0.98300	2000.00000	7.99549	13.97274	12.61755	93.77039
2021-22	7.5413	8.94600	0	0	0	0	0
Total	21.1233	22.929	2014	22.99549	29.97274	29.61755	111.77039



**CHAPTER 7 : BRIEF DETAILS OF ACTIVITIES/DEVELOPMENTAL WORKS
UNDERTAKEN DURING THE YEAR 2021-22**

List of CA-DFL (Plantation) works done under CAMPA in the year 2021-22

S. No.	Name of Division	Name of range	Name of the Work place	Target		Achievement		Name of VFPMC/ EDC Agency	GIS coordinates	
				Physical (ha.)	Fin. (in lacs.)	Physical (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF, Ajmer	Kishangarh	Samriyaharda block	1.071	0.40069	1.071	0.39458	Sanwatsar	26.59624	74.880787
2	DCF, Sawaimadhopur	Sawaimadhopur	Trilokpura	17.000	6.36021	17.000	6.36021		26 10 56.50	76 15 14.50
3	DCF, Bikaner	Loonkaransar	2 MKM	7.857	2.93954	7.857	2.52000	Badrain	28.640956	73.907635
4	DCF & IGNP Stage-2 Bikaner	Unit-I 682 RD	Plantation maintenance block 655 RD	10.582	3.95904	10.582	3.95904	VFPMC siyasarPan chkosa	28°27'13.7"	73°01'11.51"
5	DCF & IGNP Stage-I Chhatargarh	Chhattargarh	DFL 2 CHD	27.703	10.36452	10.019	3.45205	VFPMC 1 CHM CHHATTA RGARH	28°41'6.86"	73°09'12.97"
		Chhattargarh	DFL 6 GM			17.684	5.99070	VFPMC 3 RJD SANSARD ESAR	28°50'52.23"	73°16'32.65"
	Total					27.703	9.44275			
6	DCF, Hanumangarh	Nohar	Sondi	6.988	2.61442	6.988	2.45374	VFPMC	29°10'44.39"	74°43'9.98"
									29°10'39.84"	74°43'10.00"
									29°10'39.93"	74°43'11.10"
									29°10'39.06"	74°43'11.21"
									29°10'41.68"	74°43'28.05"
7	DCF, Barmer	Barmer	Leeladhora	13.200	4.93852	13.200	4.93786	Piece Rate	25°45'28.27"	71°23'17.47"
8	DCF, Sirohi	Pindwara	Ajmer and Sirohi District WDFC (Railway Line) Under DFCCIL	1.341	0.50171	1.341	0.33685	VFPMC Phootelaajari	24.44'912"	73.04'540"
9	DCF, Alwar	Rajgarh	Bighota	75.096	28.09578	10.500	3.91000	VFPMC Bighota	27°07'23.20"	76°28'17.93"
		Thanagazi	Lotavas			64.596	24.17000	VFPMC Palasana	27.20344	76.160371
	Total					75.096	28.08000			
10	DCF, Dausa	Bandikui	Jatoli Khurd	28.720	10.74501	28.720	10.63800	Rampura	27°3'33.22"	76°27'1.40"

ANNUAL REPORT 2021-22

11	DCF, Jhunjhunu	Khetari	Gaadrata(Pratibha Nagar)	71.725	26.83447	71.725	26.83289	E.D.C Gaadrata	27.875854	75.796342	
12	DCF, Kota	Ladpura	Retyaapap	100.000	37.41300	50.000	16.59000	Retya	25°4'58.81"	75°52'26.27"	
		Ladpura	Retya Pag			50.000	16.58000	Retya	25°5'14.93"	75°21'30"	
Total						100.000	33.17000				
13	DCF, Jhalawar	Manoharthana	Kothada-I	54.482	20.38335	50.000	13.96000	VFPMC, Barubeh	24.423072	76.791854	
		Manoharthana	Kothada-II			4.482	1.47000	VFPMC, Barubeh	24.422293	76.791242	
Total						54.482	15.43000				
14	DCF, Banswara	Ghatol	Garjiyamagra(kundali)	42.089	15.74676	42.089	15.74652	Kundali	23°48'23.6"	74°22'1.13"	
15	DCF, Chittorgarh	Vijaypur	Patpadiya-Lapiya	106.740	39.93464	26.740	7.80345	VFPMC, Nimboda	24.69893	74.994943	
		Vijaypur	Badlawalachaa par			80.000	19.80683	VFPMC, Nimboda	24.686772	74.987825	
Total						106.740	27.61028				
Grand Total				564.594	211.23167	563.523	187.49122				

List of CA-NFL (Plantation) works done under CAMPA in the year 2021-22

S. No.	Name of Division	Name of range	Name of the Work place	Target		Achievement		Name of VFPMC/EDC Agency	GIS coordinates	
				Physical (ha.)	Fin. (in lacs.)	Physical (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF, Bhilwara	Aasind	Rajpura 6.86 ha.	6.860	3.91514	6.86	3.91514	VFPMC, Rajpura	25°34'28.06" 25°34'32.16"	74°20'15.85" 74°20'14.50"
2	DCF & IGNP Stage-2 Jaisalmer	Second	CA 0-3 RD KNMD	110.000	62.77920	20	11.40000	VFPMC, Kanod Miner	27°13'37.70"	71°11'12.70"
			CA 0-3 RD KNME			15	8.56000		27°13'26.01"	71°11'06.08"
			CA 1425 RD DA			25	14.27000	VFPMC, Shree Panodhray	27°23'09.59"	71°14'26.63"
			CA Sadraopohad			25	14.27000	VFPMC, Gamno ki dhani	27°26'24.02"	71°11'52.58"

ANNUAL REPORT 2021-22

			B-1							
			CA Sadaopohad B-2			25	14.27000			
									27°26'38.02"	71°11'55.50"
	Total					110	62.77000			
3	DCF, Jhunjhunu	Jhunjhunu	Dorasar Nursery	3.800	2.16874	1.80	1.027	VFPMC, Dorasar	28.04195	75.494864
		Navalgarh	Ghodivara kala Nursery			2.00	1.140	VFPMC, Ghodivara kala	27.977151	75.250052
	Total					3.80	2.167			
4	DCF, Sikar	Neem ka Thana	Bhagega (Khasra no. 586/3)	1.875	1.07010	1.875	1.07004	Bhagega	27°39'45.0"	75°44'32.0"
5	DCF, Udaipur North	Udaipur	Karget-B	59.118	33.73982	59.114	8.65803	Karget	24°31'28.6"	73°51'38.5"
6	DCF, Banswara	Gaddi	Rohal panasi (patan)	4.988	2.84675	4.988	2.67124	Dabdo ka bhatod)	23°51'43.85"	74°29'7.03"
7	DCF, Chhitorgarh	Borav	Kolpura	1.740	0.99305	1.74	0.96647	VFPMC	24.86257	75.43809
8	DCF, Dungarpur	Dungarpur	Balwada	3.870	2.20869	3.87	2.15000	Balwadasuliyadara	23.80696	73.64234
9	DCF, Udaipur	Phalsiya	Thandiberi	20.375	11.62842	20.375	9.55882	VFPMC, Aamod	24°17'37.1"	73° 24'39.7"
10	DCF, Wild life Udaipur	Paanrva	CA-NFLSadli	31.300	17.86354	31.30	4.16	EDC Paatvel (ambasa)	24°04'18.54"	73°12'54.75"
	Grand Total			243.926	139.213	243.922	98.087			

List of ANR (Plantation) works done under CAMPA in the year 2021-22

S. No.	Name of Division	Name of range	Name of the Work place	Target		Achievement		Name of VFPMC/EDC Agency	GIS cordinates	
				Physical (ha.)	Fin. (in lacs.)	Physical (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF, Ajmer	Kishangarh	Samriya Harda-B	200.000	20.4660	50.000	4.80574	sanwatsar	26.593163	74.883237
		Ajmer	Bheemadungari			50.000	5.09725	Manpura	26.587740	74.725477
		Sarwad	Iambda			50.000	5.09177	Iambda	26.371760	74.994990
		Sarwad	Sarsundagaingunjac			50.000	5.06990	Sarsunda	26.135847	75.067493
	Total					200.000	20.06466			
2	DCF, Bhilwara	Shahpura	Taswariyabans a year 2020-21	650.000	66.5145	50.000	5.11650	VFPMC, Taswariyaba nsa	25.787252	74.953241
		Jahajpur	Baikliyaji year 2020-21			50.000	5.11650	VFPMC, Tehla	25.366229	75.209420
		Jahajpur	Lakhmaniwaya s202-&21			50.000	5.11650	VFPMC, Lakhmaniya was	25.358058	74.867587
		Mandalgarh	Tikhi Part- A			50.000	5.11650	VFPMC, Maangarh	25010'29.15"	75014'10.70"
		Mandalgarh	Tikhi Part- B			50.000	5.11650	VFPMC, Maangarh	25010'23.53"	75014'58.11"
		Mandalgarh	Tikhi Part- C year 2020-21			50.000	5.11650	VFPMC, Maangarh	25013'54.75"	75019'35.32"

ANNUAL REPORT 2021-22

		Jahajpur	Titoda A 50 ha.		50.000	5.11650	VFPMC, Tehla	25021'30.78"	75012'35.33"	
		Jahajpur	Titoda B 50 ha.		50.000	5.11650	VFPMC, Tehla	25021'38.96"	75013'00.48"	
		Mandalgarh	Tikhi (Sone ka Taka) 50 ha.		50.000	5.11650	VFPMC, Hamoriya	25.123783	75.161552	
		Jahajpur	Bahadurpura A 50 ha. Year 2020-21		50.000	5.11650	VFPMC, Katariyakhed a	25028'22.53"	75007'12.17"	
		Jahajpur	Dhandhola Part A 50 ha. Year 2020-21		50.000	5.11650	VFPMC, Dhandhola	25037'50.47"	75020'13.14"	
		Mandalgarh	Banka Part A 50 ha. Year 2020-21		50.000	5.11650	VFPMC, Banka	25.247290	75.362134	
		Mandalgarh	Banka Part B 50 ha. Year 2020- 21		50.000	5.11650	VFPMC, Banka	25.246856	75.356395	
		Total			650.000	66.51450				
3	DCF, Nagaur	Kuchaman		350.000	35.8155	50.000	5.12000	VFPMC, Sawaipura	26.995837	74.930313
						50.000	5.12000	VFPMC, Gouger	27°06'35.12"	74°59'13.43"
						50.000	5.12000	VFPMC, Sawaipura	27.010745	74.879202
						50.000	5.12000	VFPMC, Sawaipura	26°59'21.03"	74°55'46.95"
						50.000	5.12000	VFPMC, Rajliya	27.091589	75.075424
						50.000	5.12000	VFPMC, Rupatal	26.959886	74.019457
						50.000	5.12000	VFPMC, Dhokliya	26°57'13.08"	74°50'16.79"
						350.000	35.84000			
4	DCF, Tonk	Devali		300.000	30.6990	50.000	5.06047	VFPMC Devawas	25.978611	75.574950
						50.000	5.10213	VFPMC Naya Ganv	25.749179	75.576254
						50.000	5.01819	VFPMC Naya Ganv	25.740513	75.559835
						50.000	4.93967	VFPMC Naya Ganv	25.751854	75.582994
						50.000	4.95442	VFPMC Sarwarabad	26.191416	75.800294
						50.000	5.02698	VFPMC Chandsen	26.302177	75.947222
						300.000	30.10186			
5	DCF, Bharatpur		Bayana	350.000	35.8155	50.000	5.02000	VFPMC Khera	26.975797	77.165076
			Bayana			50.000	5.08000	VFPMC Govindara	27°56'10"	77°07'50"
			Bayana			50.000	5.08000	VFPMC Govindara	26°56'21"	77°07'20"
			Dheeg			50.000	4.98000	VFPMC Gadivrahma n	27°25'11"	77°20'10"
			Bayana			50.000	5.02000	VFPMC, Kermaangrai n	26.911353	77.128837
			Bayana			50.000	5.08000	VFPMC, Badangarh	27.421592	77.333376
			Bayana			50.000	5.11000	VFPMC, Mortalab	26.939564	77.242492
			Total			350.000	35.37000			

ANNUAL REPORT 2021-22

6	DCF, Dholpur	Sarmathura	Ballapura-I Ballapura-II Bhampura_I Harliyavali peelakhaar Baadi	400.000	40.9320	50.000	5.11000	VFPMC, Kaaliteer	26°28'45.64"	77°28'56.02"
						50.000	5.18000	VFPMC, Kaaliteer	26°28'26.63"	77°28'41.91"
						50.000	5.11000	VFPMC, Jhiri	26°23'13.88"	77°21'38.69"
						50.000	5.11000	VFPMC, Chandrawali	26°28'49.04"	77°15'19.97"
						50.000	5.11000	VFPMC, Chandrawali	26°26'36.81"	77°16'40.69"
						50.000	5.11000	VFPMC, Bansrai	26°41'53.016"	77°22'5.232"
						50.000	5.11000	VFPMC, sone ki gurja	26°27'32.7"	77°34'25.3"
						50.000	5.05000	VFPMC, gaajpura	26°34'45.8"	77°38'06"
		Total				400.000	40.89000			
7	DCF, Karauli	Karauli	kalyani Bhaisavat-A	400.000	40.9320	50.000	5.00000	VFPMC,Rajor a	26°26'20.7"	77°59'1.3"
			Masalpura			50.000	5.06000	VFPMC,Sory a Kosara	26°34'56.5"	77°5'15.2"
			Babu ka Dhanda			50.000	4.74000	VFPMC, mahua Khera	26°40'24"	77°13'55"
			Goder			50.000	5.06000	VFPMC,Garai	26°31'52.7"	76°51'3.7"
			Mandrayal			50.000	4.99000	VFPMC,Gajju pura	26°16'31.0"	76°45'59.6"
			shyampura Bagourvala Dhanda			50.000	4.74000	VFPMC,bark hera	26°46'34.5"	76°59'27.0"
			Sapotra			50.000	4.94000	VFPMC,Garai	26°21'36"	77°51'2"
			Gagudada sapotra			50.000	4.79000	VFPMC,Gajju pura	26.275798	76.766813
		Total				400.000	39.32000			
8	DCF, SwaiMadh opur	Sawai Madhopur	Bandha Bandha Trilokpura	400.000	40.9320	65.000	6.65000	Trilokpura	26'09'28.50"	76'15'30.50"
			Gangapur city			50.000	5.11600	Trilokpura	26'10'45.50"	76'15'31.50"
			Gurjarkoleta			50.000	5.11600	Jagrampura	26'38'27.08"	76'31'36.51"
			Salempurumari			50.000	5.11600	Umari	26'40'93.14"	76'69'27.37"
			Lal dungariKothadi			50.000	5.11600	Kothadi	26'36'13.73"	76'60'22.43"
			Sintholi-I			35.000	3.58000	Vanki	26'33'10.02"	76'25'41.97"
			Sintholi-II			15.000	1.53400	Vanki	26'33'16.66"	76'24'40.31"
			Bounli			35.000	3.58000	Gothada	26'21'16.50"	76'12'49.50"
			Bhairujimaidaa r BhairujiKhetarp aal			50.000	5.11600	Khirkhidi	26'20'27.50"	76'13'26.50"
		Total				400.000	40.92400			
9	DCF, Hanumang arh	Rawatsar	7 KDD	50.000	5.1165	50.000	5.11650	VFPMC	29°12'10.99" 29°11'31.57" 29°11'31.67" 29°11'53.36"	74°16'00.37" 74°15'57.62" 74°16'15.69" 74°16'10.95"
10	DCF, Jalore	Jaswantpura	Panseri A			50.000	5.11500	VFPMC Badgoun	24.82096	72.345994
			Panseri B			50.000	5.11500	VFPMC Badgoun	24.81361	72.348704
			Puran C			50.000	5.11500	VFPMC Karwada	24.744607	72.344008
			Roda			50.000	5.06200	VFPMC Panseri	24.728658	72.323617
			Karwada(daaknala)			50.000	5.08600	VFPMC Panseri	24.817769	72.108922
			Badgaon C			50.000	5.11300	VFPMC	24.660857	72.250542

ANNUAL REPORT 2021-22

							Puran		
	Jalor	Mamaji Than dhawla			50.000	5.03200	VFPMC Rajanwadi	25.293339	72.69341
	Total				350.000	35.638			
11	DCF, Pali	Rundiya A		500.000	51.1650	50.000	VFPMC Rundiya	26°2'9"	73°42'56"
	Sojat	Rundiya tower				50.000	VFPMC Rundiya	26°1'11"	73°42'47"
		Rundiya B				50.000	VFPMC Lundhada	26°2'33"	73°42'56"
		Baali	Lundhada A			50.000	VFPMC Maloonu	24.922495	73.040854
			Maloonu A			50.000	VFPMC barr	24°53'31"	73°3'32"
			Sendhada	Barr		50.000	VFPMC Dari	26°05'09"	74°07'13"
				Aasrali Bari		50.000	VFPMC Asrali	26°14'52"	74°03'41"
		Paali	KamodiyaBakh ar			50.000	VFPMC Maloonu	25°35'42"	73°0'29"
			Baali	Maloonu B		50.000	VFPMC Lundhada	24°53'6"	73°5'23"
				Lundhada B		50.000	VFPMC Rundiya	24°56'0"	73°1'5"
	Total				500.000	51.15233			
12	DCF, Sirohi	Sirohi	Malpahardiya s.no. 1,2 banwada Mahadev		100.000	10.2330	50.000	VFPMC Gajapandani	25°04'17"
		Pindwada	Arnuua s.no 11 kolavar				50.000	VFPMC Bhamriya	24°37'26.6"
	Total				100.000	8.20139			
13	DCF, Jodhpur	Baap	Udat A		380.000	38.8854	50.000	VFPMC ,Udat	27°30'02.03"
		Baap	Udat B			45.000	VFPMC ,Udat	27°32'55.56"	72°42'07.09"
		Baap	Khakhuri A			50.000	VFPMC , Khakhuri	27°22'44.56"	72°02'42.35"
		Baap	Khakhuri B			35.000	VFPMC , Khakhuri	27°22'34.47"	72°02'52.87"
		Phalodi	VankhandPhalo di -II			30.000	VFPMC, khinchan	27°07'27.97"	72°24'00.66"
		Balesar	Aagolai			50.000	VFPMC , Aagolai	26°17'02.76"	72°38'45.09"
		Balesar	Bawrli			40.000	VFPMC, Bawrli	26°21'13.28"	72°43'34.29"
		Osiyan	vinaykpura			30.000	VFPMC, vinaykpura	26°31'21.7"	73°04'17.30"
		Osiyan	Punasar			25.000	VFPMC , Punasar	27°03'47.80"	73°04'46.03"
		Osiyan	Bhikamkor			25.000	VFPMC , Bhikamkor	26°48'46.20"	72°47'25.50"
	Total				380.000	38.44261			
14	DCF, Jaipur	Amer	thand		350.000	35.8155	50.000	vfpmcKukas	27'04'16"
			Bharthari			50.000	vfpmcKukas	27'03'24"	75'53'23.6"
		Jain mandir kukas				50.000	vfpmcGunawata	27'02'48"	75'53'25"
		Bassi	jhar			50.000	VFPMCnayinath	26'50'33"	76'07'42"
			Banskho			50.000	VFPMC, Chittori	26'48'45"	76'08'06"
		Aaswa	Tekchandpura			50.000	VFPMC, Panasar	26'48'43"	76'09'06"
		Dudu	BhairujiBichoo n Main			50.000	VFPMC, Sortho ka Baas	26'49'45"	75'20'57.05"
	Total				350.000	35.83800			

ANNUAL REPORT 2021-22

15	DCF, Alwar	Rajgarh	Jaamdoli	750.000	76.7475	50.000	5.10127	VFPMC Jaamdoli	27°07'41.67"	76°37'29.11"
			Murrata-B			50.000	5.10465	VFPMC Anthpura	27°11'56.31"	76°30'05.42"
			Goth Katara			50.000	5.09004	VFPMC Shrinagar	27°13'05.46"	76°36'23.40"
			Alai			50.000	5.09415	VFPMC Shrinagar	27°15'40.06"	76°27'18.38"
			Pada			50.000	5.11536	VFPMC Kaneti	27°14'08.93"	76°42'19.47"
			Jirawali			50.000	5.09799	VFPMC Machadi	27°15'15.85"	76°37'52.64"
			Machadi-A			50.000	5.11100	VFPMC Machadi	27°14'49.29"	76°38'43.04"
		Kishangarhbass	Mothuka			50.000	4.95262	VFPMC Mothuka	27.811642	76.766193
			BhadooKrungh			50.000	4.96996	VFPMC Ismailpur	27.7469	76.70805
		Tijara	JairoliAandhaka			50.000	5.11633	VFPMC Jairoli	27.806654	76.40353
			Nakhnol			50.000	5.08529	VFPMC Milakpurturk	28°6'38.667	76°51'25.725
		Laxmangarh	Kheda Mangal Singh			50.000	5.11518	VFPMC Kheda Mangal Singh	27°10'33"	76°50'18"
		Thanagazi	Bhuriyawas			50.000	5.11496	VFPMC Chandpura	27.25915	76.195825
			Hameerpur			50.000	5.11626	VFPMC Chandpura	27.225258	76.189175
			Dudu ki Dhani			50.000	5.11534	VFPMC Jaal ki Ghati	27.339315	76.197005
		Total				750.000	76.3004			
16	DCF, Dausa	Dausa	Chobariwala	600.000	61.3980	50.000	4.88400	Chobariwala	27°02'35"	76°23'44"
		Lalsoth	Dholi A			50.000	4.74500	Dholi	26°42'45"	76°24'42"
			Dholi B			50.000	4.80000	Dholi	26°42'35"	76°24'46"
		Sikrai	Pharaspura			50.000	4.83200	Pharaspura	26°50'13"	76°36'3"
			Torda			50.000	4.56400	Behravanda	26°49'53"	76°34'29"
		Lalsoth	Kharivada A			50.000	4.54500	Kharivada	26°36'32"	76°21'58"
		Sikrai	Bhalpur A			50.000	5.01900	udaipura	26°56'9"	76°46'34"
			Bhalpur B			50.000	4.79300	udaipura	26°55'32"	76°46'26"
		Bandikui	Anchedi A			50.000	4.79500	Anchedi	26°6'30"	76°29'60"
		Lalsoth	Dholi C			50.000	4.78900	Dholi	26°42'09"	76°25'31"
			Dhon			50.000	4.70800	Dhon	26°41'54"	76°27'17"
		Mehva	Mirjapur			50.000	4.92100	Gangwana	26°01'59"	76°48'52"
		Total				600.000	57.39500			
17	DCF, Jaipur North	Achrol	Mathusula- D 50 ha.	650.000	66.5145	50.000	5.11569	Mathusula	27°08'51.2"	76°03'53.9"
		Achrol	Bilochi- A 50 ha.			50.000	5.11501	Kaalighati	27°9'28"	75°52'20"
		Achrol	Billora- A 50 ha.			50.000	5.11571	Achrol	27°8'12.48"	75°59'39.3"
		Achrol	Saamrendkhurd C 50 ha.			50.000	5.11530	Saamrendkhurd	27°07'15.6"	76°04'01.9"
		Pawta	Sothana 50 ha.			50.000	5.11488	Sothanakiroki dhani	27°27'23.5"	076°10'11.8"
		Pawta	Barodiya 50 ha.			50.000	5.11649	Indira colony Barodiya	27°19'57.9"	76°03'42.7"
		Shahpura	Maamtorikalan 50 ha.			50.000	5.11646	gonpura	27°16'45.60"	75°52'56.80"
		Shahpura	Devan 50 ha.			50.000	5.11647	Devan	27.374146	76.045455
		Kotputli	Panchpahari (hapura) 50 ha.			50.000	5.11187	Panchpahari (hapura)	27°31'41.5"	76°11'34.4"
		Kotputli	Tiloda 50 ha.			50.000	5.11590	Buchara	27°31'10.0"	75°57'07.0"
		Kotputli	Dudawas 50ha.			50.000	5.11568	Dudawas	27°36'16.0"	75°57'59.0"

ANNUAL REPORT 2021-22

		Viratnagar	Mahasingh ka bas 50 ha.			50.000	5.03467	Mahasingh ka bas	27°25'5"	76°12'60"
		Viratnagar	Dhawali- A 50 ha.			50.000	5.11650	Chechavala	27°17'59.09"	76°4'39.04.7"
	Total					650.000	66.42063			
18	DCF, Jhunjhunu	Udaipurvati	Kot	650.000	66.5145	50.000	5.11412	EDC kot	27°39'45.03"	75°25'56.65"
		Udaipurvati	Kot-II			50.000	5.10619	EDC kot	27°41'45.51"	75°26'52.99"
		Udaipurvati	GurhaDehar-I			50.000	5.11501	EDC Guda	27°49'12.98"	75°39'6.58"
		Udaipurvati	Girivadi			50.000	5.11485	VFPMC Ghaar	27°44'48.87"	75°31'23.58"
		Udaipurvati	Giravadi-II(Ghat)			50.000	5.11500	VFPMCGhaar	27°43'12.62"	75°31'56.48"
		Khetari	Tatija			50.000	5.11491	VFPMC, Taatija	28°03'10.00"	75°44'06.00
		Khetari	Naalpura			50.000	5.11526	VFPMC, Naalpura	28°01'48.00"	75°53'39.00"
		Khetari	kharkhada			50.000	5.10709	VFPMC, Kharkhada	28°02'45.00"	75°46'13.00"
		Khetari	Ramkumarpura			50.000	5.11554	VFPMC, Ramkumarpura	27°54'51.00"	75°51'01.00"
		Khetari	Shyampurabhit era-I			50.000	5.11580	VFPMC, Bhitera	28°02'04.00"	75°44'52.00"
		Khetari	Shyampurabhit era-II			50.000	5.11486	VFPMC, Bhitera	28°01'30.00"	75°44'52.00"
		Jhunjhunu	Bheedjhunjhunu			50.000	5.11145	EDC Desusar	28°10'16.13"	75°26'57.58"
		Jhunjhunu	Bheed Jhunjhunu-II			50.000	5.11435	EDC samaspur	28°09'04.70"	75°26'22.44"
	Total					650.000	66.47443			
19	DCF Sikar	Sikar	Shyamgarh-II	850	86.9805	50.000	5.10638	Shyamgarh	27.61481	75.42306
		Sikar	Hatyaj-I			50.000	5.11555	Shyamgarh	27.594794	75.38358
		Shree Madhopur	Paniharvas-II			50.000	5.11233	Paniharvas	27.671828	75.486822
		Shree Madhopur	Kothadi			50.000	5.10332	Kothadi	27.68625	75.54354
		Patan	Kundala-I			50.000	5.11646	Kundala	27.693489	75.92226
		Patan	Laadi ka bas-I			50.000	5.11637	Laadi ka bas	75.662138	75.958485
		Neem Ka Thana	Luharvas			50.000	5.11646	Kishanpura	27.35.201	75.56.524
		Neem Ka Thana	Kishanpura			50.000	5.11648	Kishanpura	27.35.012	75.54.913
		Neem Ka Thana	Nimod			50.000	5.11645	khadagbijpur	27.44.315	75.52.133
		Neem Ka Thana	Aagari-II			50.000	5.11635	Aagari	27.37.754	75.51.021
		Neem Ka Thana	Nimod-I			50.000	5.11645	khadagbijpur	27.44.23.7	75.53.16.0
		Neem Ka Thana	Raju ki gawar			50.000	5.11636	Raju ki gawar	27.61386	75.83278
		Patan	Jilo			50.000	5.11637	Jilo	27.833142	75.89086
		Patan	Mothuka			50.000	5.11637	Mothuka	27.47*58**	75.3*56**
		Shree Madhopur	Gurara			50.000	5.11386	Gurara	27.619257	75.452831
		Shree Madhopur	Gawariya Mamola			50.000	5.10259	Gawariya Mamola	27.652127	75.464155
		Daanta	Dantla-III			50.000	5.11334	Dantla	27.446997	75.189032
	Total					850.000	86.93149			
20	DCF, Kota	Ladpura	Kheda Jagpura	450.000	46.0485	50.000	4.70000	VFPMC, Nayaagon	25° 01'45.84"	75° 53' 32"
		Ladpura	Aanwali Rojhadi Vi			50.000	4.87000	VFPMC, Khimach	25° 06'14.95"	75° 48' 48.22"
		Mandana	Barodiya II			50.000	4.89000	VFPMC, Dhani Amali	25° 1'28"	75° 58' 30"
		Mandana	Baniyani Khal ke pass			50.000	4.98000	VFPMC, Dhani Amali	24° 57.58'48"	75° 58.45' 73"
		Modak	Mahua Khaal B			50.000	4.79000	VFPMC, mandana	24° 41'15.01"	76° 2'47.88"
		Modak	GijariyaKhedi A			50.000	4.98000	VFPMC,Jagpura	24° 44'2"	76° 01' 25"
		Modak	Kalyakhedi			50.000	4.75000	VFPMC, Salawad	24° 69'95"	76° 03' 297"

ANNUAL REPORT 2021-22

		Kanvas	Sankheda			50.000	4.99000	VFPMC, Barodiya	24° 57.58'48"	75° 58' 45.73"
		Kanvas	Dholabhatta			50.000	4.41000	VFPMC, Aawali Rojhadi	24° 32'56"	76° 26' 16"
	Total					450.000	43.36000			
21	DCF, Baran	Sahadabad	Putra-3	400.000	40.9320	50.000	4.94700	VFPMC, Dhunwa	25.299622	77.308406
			Rajadhar-A			50.000	4.51000	VFPMC, Fardua	25°14'54"	77°17'41"
		Kailvada	Saaleri			50.000	4.85100	VFPMC, Coloniyan	25°11'47.82"	76°54'25.92"
			Kheruna-4			50.000	5.00300	VFPMC, Sukhasameli	25°16'37.92"	76°56'42.31"
		Kishanganj	Giddpatta			50.000	4.76300	VFPMC, Giddpatta	25.193822	76.716843
			Pisai road			50.000	4.91600	VFPMC, Hirapur	25.129741	76.648982
		Chippabarod	Bhattgao-I			50.000	4.55800	VFPMC, Kachanariya n Kalan	24.460982	76.738893
		Nahargarh	Goyadurjanpura			50.000	4.47800	VFPMC, Nahargarh	24.84644	76.8351
	Total					400.000	38.02600			
22	DCF, Bundi	Daabi	Namana	300.000	30.6990	50.000	4.84200		25'21'44"	75'40'46"
		Hindoli	Dola ka khal			50.000	4.11800		25'27'27"	75'25'44"
			Baliyan Gudda			50.000	4.25300		25'24'17"	75'23'42"
		Nainwa	Soran C			50.000	4.73900		25'39'02"	75'45'43"
			Maanpura			50.000	3.79900		25'43'6"	75'51'4"
			Moralakhanpura			50.000	6.67400		25'43'39"	75'51'4"
	Total					300.000	28.42500			
23	DCF, Jhalawar	Jhalawar	Bawadikheda	500.000	51.1650	50.000	5.12000	Bawadikheda	24.622226	76.155653
		Asnawar	Jatamadi			50.000	5.12000	Badotiya	24.427866	76.338172
		Bakani	Karagaon			50.000	5.12000	Datya	24.308286	76.260286
		Aklera	Ghatoli			50.000	5.10000	Ghatali	24.297242	76.538872
		Manoharthana	Ladpura Balram			50.000	3.24000	Ladpurabalram	24.21911	76.85135
		Dug	Bankherdi			50.000	5.12000	Mundala	23.982531	75.544102
		Khanpur	Besaar			50.000	5.12000	Besaar	27.762347	76.438211
		Aklera	Chureliya			50.000	5.12000	Bhureliya	24.312026	76.644362
		Maohar	Patti			50.000	2.96000	Baneth	24.422273	76.791219
		Pindawa	Devchi			50.000	5.09000	Devchi	24.156623	76.119869
	Total					500.000	47.110			
24	DCF, Udaipur North	Udaipur	Jhindoli	750.000	76.7475	50.000	5.11335	Rama	24°42' 26.2	73°32' 44.8"
		Sayra	Boramangra B			50.000	5.11650	Umrodd	24°52' 46"	73°75' 14"
		Gogunda	Toniya			50.000	5.11569	Surajgarh	24°35' 886"	73°26' 308"
		Gogunda	Nathiyathal A			50.000	5.11561	Naal	24°36' 27.0"	73°26' 21.3"
		Kukavas	Kukavas			50.000	5.10251	Khanpa	24°30' 25.4"	73°01' 45.7"
		Devla	Khokriya ki Naal 17			50.000	5.11650	Sati ka khet	24°42' 709"	73°20' 186"
		Udaipur	Santu D			50.000	4.59653	Karget	24°31' 25"	73°51' 27"
		Gogunda	Baheda C			50.000	5.11646	Baheda	24° 44' 634"	73°28' 081"
		Sayra	Gurjaro ka gudda			50.000	5.11650	Palsama	24°58' 06.5"	71°28' 18.7"
		Kothda	Subra- Subri 18			50.000	5.10835	Dhadmata	24.457052	73.144842
		Kothda	Junapadar A			50.000	5.11000	Junapadar	24.521693	73.229083
		Kukavas	Samaoli 12			50.000	5.11568	Jhed	24°32' 49.6"	73°04' 30.0"
		Kukavas	Tinsara 30			50.000	5.11311	Aamlchappar	24°36' 27.0"	73° 12' 17.0"
		Devla	Nandkuwa 7			50.000	5.11650	Thamalaveri	24°46'625"	73°25'098"

ANNUAL REPORT 2021-22

		Devla	Mairpura 7 A			50.000	5.11650	Raya Merpur	24°40'709"	73°13'210"
		Total				750.000	76.18979			
25	DCF, Banswara	Ghatol	Umarjhlapath ara(jagpuratan dafala)	700.000	71.6310	50.000	5.11408	Jagpuratand aphala	23°53'33.0"	74°21'36.00"
		Ghatol	Jagmerjogimala (Bhamarvod)			50.000	5.11371	Amarthoon	23°41'27.0"	74°25'00.00"
		Ghatol	Rohal Undhvela(miya sa)			50.000	5.10950	Miyasa	23°46'40.0"	74°29'47.00"
		Kushalgarh	Kothariya (survan)			50.000	5.10267	Survan	23°11'10"	74°31'39"
		Kushalgarh	Khuntakundiya(Bijorachoti)			50.000	5.10939	Bijoribardi	23°15'02.49"	74°30'51.31"
		Kushalgarh	Biharipura			50.000	5.09108	Biharipura	23°13'37.53"	74°25'24.68"
		Banswara	Medimalabhan dar(ghatipada B)			50.000	5.11138	Khervdavra	23°37'31.40"	74°28'35.47"
		Banswara	Kherdabra			50.000	5.11484	Khervdavra	23°38'02.1"	74°28'55.2"
		Gadi	Rohal panasi(bhamriy a)			50.000	5.11505	Rohal	23°33'44.07"	74°16'32.83"
		Gadi	Lohariya(karan a)			50.000	5.11534	Karana	23°47'25.35"	74°11'41.00"
		Dungara	Karmi(borkhedi)			50.000	5.09904	Karmi	23°08'05.88"	74°22'34.02"
		Dungara	Harendgarh			50.000	5.02469	harendgarh	23°12'00.78"	74°22'34.02"
		Bagidora	Mangarh(nichla vareth)			50.000	5.11647	Nichla Vareth	23°19'45.56"	74°03'02.34"
		Bagidora	Shergarhkileval a			50.000	5.11033	Shergarh	23°20'25.02"	74°09'36.43"
		Total				700.000	71.4476			
26	DCF, Chittorgarh	Vijaypura	Bakhari	700.000	71.6310			VFPMC, Dhangliyakh eda	24.88409	74.82036
			Chainpuriya			50.000	5.10820	VFPMC,	24.78886	74.772451
			Manakpura			50.000	5.02980	Udaipura	24.807383	74.767078
			Amarpura			50.000	4.95870	VFPMC, Semliya	24.830501	74.805433
		Chittorgarh	Dalla ka kheda			50.000	5.11340	VFPMC, Palcha	24.975931	74.72872
			Baldrakha			50.000	4.91460	VFPMC, Aanwaheda	24.981316	74.730954
			Manodada			50.000	5.02120	VFPMC, mangodahda	24.93251	74.709531
		Kapasan	Rashmi second			30.000	3.00160	VFPMC, Aarni	25.05382	74.36515
			Gandarf First			30.000	3.01540	VFPMC, sodarshanpu ra	25.01683	74.35447
		Begu	Shyodarshnapu ra			40.000	3.95900	VFPMC, Dharla and umar	24.913659	75.099531
			Samro ka leva			50.000	5.06640	VFPMC, jandoliya	25.08415	75.156313
			Koyala Kund- A			50.000	4.91830	VFPMC, Dharla and umar	25.085799	75.157959
						50.000	5.11390			

ANNUAL REPORT 2021-22

			Devlachh-A			50.000	5.09240	VFPMC, Devlach	25.133908	74.89619
			Shyodarshanpu ra-B			50.000	4.80330	VFPMC, sodarshanpu ra	24.928641	75.057858
		Nimbaheda	Ruthi rani ka mahal			50.000	5.06930	VFPMC, Sajanpura	24.533355	74.640575
		Total				700.000	70.18550			
27	DCF, dungarpur	Dungarpur	Sharam s.no.2	600.000	61.3980	50.000	4.64000	VFPMC, Sharam	23.387	73.326
			Kanpur S.n.3			50.000	4.80000	VFPMC, Kanpur	23.647413	73.53776
		Bicchivada	Dhamood s.n.12			50.000	5.00000	VFPMC,Chand vasaSaamit ed	23.752808	73.52596
		Seemalvada	Jharni			50.000	5.05000	VFPMC, Jharni	23.5012	73.7041
			Dhechra			50.000	5.02000	VFPMC,Dher habhagat	23.4748	73.7117
		Antri	Punali -1 s.n.2			60.000	6.07000	VFPMC, Punali-II Nichlaphal	23.4956	73.5447
		Saagvada	Daamriya Dahlha bhemai			40.000	4.06000	VFPMC, Jadela	23.570371	73.914434
		Aaspur	Modara s.n.4			50.000	5.04000	VFPMC, Modara	23.5324	74.1809
		Aantri	Devil			50.000	5.07000	VFPMC, Naya Gaon	23.812829	73.840267
			Paagra			50.000	5.10000	VFPMC, Saanpur	23.715469	73768565
			Vaiyoda			50.000	5.11000	VFPMC, Indodaupla	23.818199	73.809682
		Seemalvada	Dhechra Bhagat-II			50.000	5.11000	VFPMC, Dhechra Bhagat-II	23.4806	73.7111
		Total				600.000	60.07			
28	DCF, Pratapgarh	Pratapgarh	Jhaakar	600.000	61.3980	50.000	5.11500	Khatodi	23.923515	74.790627
			Khempuriya			50.000	5.11600	Maaliya	24.5421.43	74.4021.54
			Talabakhera			50.000	5.11600	Mahukheda	23.4143	74.4446
		Devgarh	Ramdevji			50.000	5.06900	Saamntpura	24.22364	74.82658
			Iambaghata			50.000	5.03000	Badilaank	24.005838	74.641437
		Dhariyavad	handiyakhera			50.000	5.10400	Raatikhaya	23.930395	74.735006
		Baansi	Kabra mangra			50.000	4.74500	manpura	24.246524	74'339271
		Choti Sadri	Bheru ghati			50.000	5.09800	Dhavda	24.329195	74.673656
			Santokpuriya goal Mangri			50.000	5.09400	Rajpura chowki	24.43.9770	74.620925
		Peepalkhoont	Karmoda			50.000	4.96600	Karmoda	27.776565	74.625672
		Dhariyavad	Ubanaala			50.000	5.10200	Dipakheda	24.016709	74.475834
		Peepalkhoont	punapathar			50.000	4.84500	Charri	23.811097	74.633814
		Total				600.000	60.40000			
29	DCF udaipur	Udaipur	UndariPoply	700.000	71.6310	50.000	5.02200	poply	24'30.984	73'34.822"
		Phalasiya	angaimataBalvi			35.000	3.58200	Nala chota	24'243887	73'417323"
		Kurabad	Kumtiyaphutap ana A			50.000	5.11600		24'24'35.09"	73'52'35.05"
		Kurabad	Kumtiyaphutap ana B			50.000	5.11000	Mala Guda	24'24'24.05"	73'53'07.01"
		Salumber	Katiya			50.000	5.11700	Sati ki chorli	24'131193	74'214757
		Sarada	Rajol-ii			65.000	6.41800	kundal	24'00.08	73'48.45
		Parsad	Bholamagra Pandara			50.000	5.09500		24'12'49"	73'36'33"
		Kherwara	Ganeshghati (Raina B)			50.000	5.04400	Rayana	24'5'4.01"	73'40'29.7"
		Jhadol	Narayani			50.000	5.11700	m.phalasiya	24'451879	73'446751

ANNUAL REPORT 2021-22

		Ogna	Gejvi		50.000	5.10100	sander	24°39'28.15"	73°24'54.98"
		Udaipur	Bormal		50.000	5.08100	katyaphala	24°29.723'	73°33.066"
		Salumber	Tikhi Pahadi-I		50.000	5.11700	Kalia phala	24°24412"	74°14592
		Jhadol	Saldari		50.000	5.11700	saldari	24°21'43.2"	73°32'37.7"
		Phalasiya	Luniyara Naka Kolyari		50.000	5.00000		24°21'14"	73°22'28"
		Total			700.000	71.03700			
30	DCF & Dy. FD, RTR ISawai Ma dhopur	Indargarh(WL)	Bhojpura	200.000	20.4660	50.000	5.08646	VFPMC, Jhida	25.44.15.96
		Taalda	Sankda			50.000	5.08663	VFPMC, Pahadi	26.15.01.60
		Taalda	Bai			50.000	5.10374	VFPMC, Pahadi	26.15.12.63
		Taalda	BiloliNaddi			50.000	5.03645	VFPMC, Pahadi	26.13.30.67
		Total				200.000	20.31328		
31	DCF National Chambal Sanctuary, Sawaimad hopur	K. Patan	Dhikoli	200.000	20.4660			VFPMC, Bandha khedali	25.422407
		Dholpur	Khirkari ka dada			50.000	5.02000	VFPMC, Sahedi	26.575612
		Mandrayal	Pinari			50.000	5.03000	VFPMC, Maharjpura	26.0177
		Itawa	aamalda			50.000	5.06000	VFPMC, Getta	25°33'595"
		Total				200.000	19.92000		VFPMC
32	DCF WL Kota	Jhujhla first		100.000	10.2330	50.000	5.11600	EDC jhujhla	24°50'20.0"
			Bhainsrodgarh			50.000	5.11600	EDC jhujhla	24°50'16.0"
		Total				100.000	10.23200		
33	DCF WL Jaipur	Raisar	Bagaalikelandas	500.000	51.1650	40.000	4.07200	EDC Bhaavgarh	27°04'32.9"
			Kharad			50.000	4.97100	VFPMC Kharad	27°05'34.9"
			Chhidd ki dhanimehangi			50.000	5.08400	EDC Mehangi	27°09'49.7"
			Nimbi Basna			50.000	5.10900	EDC basna	27°04'59.3"
			Harirampurakh arad			50.000	5.08800	VFPMC Harirampura	27°05'14.6"
			Ghatighanshy ampora			40.000	3.89800	VFPMC ghanshyamp ura	27°05'14.9"
			Jamwaramgarh			50.000	4.97400	EDC doddadungar	26°05'58.0"
		Ajabgarh	Bhomiyadayod adunigar			40.000	4.04900	EDC Booj	26°06'34.4"
			Singalo ki kholbooj			40.000	3.97500	EDC Ram nagar	27°07'27.7"
			Lankaash beet jatwana			50.000	4.96700	EDC Saankothda	27°04'60.0"
			Surgon baba ki digota			40.000	3.97800	EDC Saankothda	27°09'46.9"
		Total				500.000	50.16500		
34	DCF WI Udaipur	Panrwa	Ratanpur	350.000	35.8155	50.000	4.98360	EDC Dawana	24°18'19.31"
			Borghati			50.000	5.03750	EDC Retguriya	24°15'12.27"
		Mamer	Dhodamari			50.000	5.07860	EDC Retguriy	24°17'38.40"
		Jaisamand	Nandvii			50.000	5.11600	EDC paatvel	24°05'27.28"
		Jaisamand	Khedi			50.000	5.11600	EDC aamndva	24°10'43.09"
		Jaisamand	Suravala Naal jamuda			50.000	5.11600	VFPMC Mahardi	24°13'17.70"
		Kothda	Kadwa mahua			50.000	5.07860	VFPMC Dhedmariya	24°20'55.60"
		Total				350.000	35.5263		

ANNUAL REPORT 2021-22

35	DCF WL Chittorgarh	Bassi	sardaar	350.000	35.8155	50.000	5.11000	Khedianopura	25°58'03"	74°52'96"			
			Kadmaali			100.000	10.17000	niliya	24°57'58"	74°54'50"			
		Badi sardi	Borundi C			50.000	5.00000	anoppura	24.3479	74.507436			
			Kala Bhatta B			50.000	4.77000	bhumniya	24°57'58"	74°54'50"			
		Jakham	Phootalimata			50.000	5.07000	Borundi	24°07'3"	74°36'44"			
			Vaakriyamangra			50.000	5.11000	Sangrekheda	24°5'30"	74°32'19"			
Total						350.000	35.23000						
36	DCF WL Rajsamand	Ravali	Aamli ka Vaan	1000.000	102.3300	55.000	5.62681	EDC, Samapaa	25°46'31.10"	74° 3'16.51"			
		Ravali	Kunda mataBaaghmal			50.000	5.11573	EDC, Deval phatehpur	25°46'42.47"	73°57'58.86"			
		Ravali	Daalakhett			50.000	5.11561	EDC, daabagarha	25°41'17.58"	73°55'41.71"			
		Bheem	Nahari ka thaak			45.000	4.60471	EDC, heera ka bardiya	25°54'34.26"	74°17'32.89"			
		bheem	Athurn			50.000	5.11484	EDC, eeli ka mata	25°58'31.76"	74°19'59.56"			
		Desuri	Laampi			50.000	5.11573	EDC, sumer	25°19'9.08"	73°36'35.32"			
		Desuri	Makanpaliiyasumer			50.000	5.11474	EDC, kankalvasa	25°19'16.02"	73°37'0.36"			
		Desuri	Aanjanalibago I			50.000	5.11603	EDC, kothda	25°22'7.59"	73°39'9.23"			
		kumbhalgarh	Jaya			50.000	5.11646	EDC, sinchiyavas	25° 7'31.96"	73°31'5.97"			
		Jojavar	Mojharraasjhala			50.000	5.11617	EDC, karvada	25°43'29.47"	73°53'20.85"			
		Jojavar	Baand ki mangri-II			50.000	5.1136	EDC, bansor	25°34'14.09"	73°47'57.78"			
		Jojavar	Doli ka vaan			100.000	10.22768	EDC, manavato ka gudda	25°28'17.72"	73°45'10.44"			
		Jhilavada	Toonk ka mathara			50.000	5.11513	EDC, tejo ka gudda	25°15'15.90"	73°39'0.31"			
		Jhilavada	Umiya ka para			50.000	5.11484	EDC, tejo ka gudda	25°22'27.50"	73°44'11.59"			
		Jhilavada	Kherakhttejo ka gudda			50.000	5.11484	EDC, tejo ka gudda	25°21'59.32"	73°44'10.56"			
		Jhilavada	Rupan mata			50.000	5.11543	EDC, manavato ka gudda	25°14'47.56"	73°38'58.88"			
		Bokhada	Jawar ka vala			50.000	5.1165	EDC, godara	24°58'22.50"	73°23'2.87"			
		Sadri	Jarkhaiyamaan digarh			50.000	5.10477	EDC, rajpura	25°10'28.76"	73°30'47.80"			
		Sadri	Kheemakherab arjaal			50.000	5.11592	EDC, barjaal	25°26'36.78"	73°51'35.31"			
Total						1000.000	102.29554						
Grand Total				16680.00	1706.8644	16680.00	1676.869						

List of Office-cum-Range Officer Residence works done under CAMPA in the year 2021-22

S.N o.-	Name of Division	Name of range	Name of the Work place	Target		Achievement		Name of VFPMC/E DC Agency	GIS coordinates	
				Physic al (ha.)	Fin. (in lacs.)	Physic al (ha.)	Fin. (in lacs.)		Longitude (E)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF, Bikaner	Dungargarh	Dungargarh, ocr	1	10.50000	1	8.91000	Tender	28.075328	74.004915
2	DCF, Barmer	Sindhari	Regional Forest Officer , residence	1	10.50000	1	10.45861	VFPMC Sindhari	25°33'48.86"	71°55'17.05"
3	DCF, Sirohi	Aburoad	Range office cum residence, aburoad	1	10.50000	1	10.50000	VFPMC Hirapura	24.484824	72.781388

ANNUAL REPORT 2021-22

4	DCF, Alwar	laxmangarh	Range office	1	10.50000	1	10.49000	KohhraKa jota	27°21'48.196"	76°50'09.159"
5	DCF, Dausa	Sikrai	Range campus Sikrai	1	10.50000	1	7.67000	Rampura	26°55'15.75"	76°40'26.81"
6	DCF, Bundi	Bundi	Flying squad Bundi	1	10.50000	1	10.43000	VFPMC Rampuriy a ki diary	25°26'19"	75°38'50"
7	DCF WL Udaipur	Kotra	Kotra	1	10.50000	1	9.81600	M/s Sitamata construct ion	24°21'57.9"	73°10'44.6"
8	DCF WL Chittorgarh	Mrigvandurg chittorgarh	WL mandal office	1	10.50000	1	9.36000	Shree sanwaliy a associates	24°52'45"	74°37'18"
Total				8	84.00000	8	77.63461			

List of Forest Guard Chowki works done under CAMPA in the year 2021-22

S.No.-	Name of Division	Name of range	Name of the Work place	Target		Achievement		Name of VFPMC/E DC Agency	GIS cordinates	
				Physical (ha.)	Fin. (in lacs.)	Physical (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF, Ajmer	Pushkar	Tilora		5.50000	1	5.49992	Tilora	26°32'32.0"	74°31'40.2"
2	DCF, Nagaur	kuchaman	Anandpura		5.50000	1	5.50000	Kuchaman city	27.18882701	74.8354856
3	DCF, Tonk	Maalpura	Chandsen		5.50000	1	5.42429	ghati	26.257777	75.451666
4	DCF, Sawaimadhopur	Bounli	Gupteswar mahadev		5.50000	1	5.49590	rewasa	26°19'30.50"	76°13'17.50"
5	DCF, Bikaner	Nokha	Nokhagaon guard chowki		5.50000	1	5.50000	tender	27.585615	73.421889
6	DCF, Barmer	Shiv	Gardraroad		5.50000	1	5.50000	VFPMC	25°44'37.44"	70°38'26.34"
7	DCF, Jaisalmer	Jaisalmer	Forest guard chowki kehrajod		5.50000	1	5.49000	Kisanghat	27°00'09.7"	70°59'27.4"
8	DCF, Sirohi	Abu road	Taleti		5.50000	1	5.48662	VFPMC Taleti	24.362076	72.903492
9	DCF, Alwar	Laxmangar h	Garhisawair am	11.0000 0	1	5.48000	Kheda Mangal Singh	27°13'33"	76°49'23"	
		Rajgarh	machadi		1	5.40000	Machadi	27°14'56"	76°38'15"	
	total				2	10.88000				
10	DCF, Dausa	Dausa	koleswar		5.50000	1	5.48000	koleswar	27.0607	76.3782
11	DCF, Jaipur North	Shahpura	amarsar		5.50000	1	5.50000	VFPMC, kiro ki dhani	27°22'16"	75°50'30"
12	DCF, Jhunjhunu	Jhunjhunu	Beed Jhunjhunu Conservatio n reserve		5.50000	1	5.49922	EDC Desusar	28°10'15.00"	75°26'52.00"
13	DCF, Sikar	Neem ka	Raipur		5.50000	1	5.50000	VFPMC	27°27'20.373"	75°54'39.337"

ANNUAL REPORT 2021-22

		thana	Jaagir					Raipur jaagir		
14	DCF, Chittorgarh	Begu	peepalkher da		5.50000	1	5.49911	Peepalkhe da	25.024892	75.014072
15	DCF, Dungarpur	Bichivada	Bichivada		5.50000	1	5.49000	aasiyavas	23.784477	73.519452
16	DCF, Pratapgarh	Chotisadi	maanpura		5.50000	1	5.48593	maanpura	24.293033	74.633611
17	DCF WL, Jodhpur	Maachiya	maachiya		5.50000	1	5.50000	piece rate	26.2993235	72.984411
18	DCF WI , Jaisalmer	WL jaisalmer	Sum Berrier		5.50000	1	5.49678	EDC SAM	26°49'28.84"	70°30'25.71"
19	DCF WI, Zoo jaipur	Regional Jaipur	Construction of guard choki at todiramjanij halana leopard reserve		5.50000	1	5.50000	Valmiki colony Malviya nagarjaipur	26.85524	75.832899
20	DCF WI, Kota	Ramgarh bundi	Baarmatakh adkhad		5.50000	1	5.49400	EDC, naya Gaon	25°31'01"	75°51'14"
21	DCF WL, Udaipur	paanrwa	amabasa		5.50000	1	4.39300	Mahiski enterprises	24°03'07.56"	73°13'02.42"
22	DCF WL, Chittorgarh	dhariyavaa d	dabela		5.50000	1	5.48000	dabela	24°17'564"	74°24'456"
23	DCF WI, Rajsamand	jheelvada	Teejo ka gudda		5.50000	1	5.49998	VFPMC, teejo ka gudda	25°21'5.07"	73°44'25.08"
Total				24	132.00	24	130.59475			

List of 4 Feet Eco- Restoration Wall works done under CAMPA in the year 2021-22

S.N o.-	Name of Division	Name of range	Name of the Work place	Target		Achievement		Name of VFPMC/E DC Agency	GIS cordinates	
				Physical (ha.)	Fin. (in lacs.)	Physical (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF, Ajmer	Ajmer	Adarsh nagar	1000	26.20000	500	13.09696	Palra	26°45'48.36"	74°69'33.00"
		Ajmer	Mahua beed compartment			500	13.09414	Lohagal	26°48'31.25"	74°65'47.42"
						1000	26.19110			
2	DCF, Bhilwara	Bhilwara	Raisinghpura 100 R.M	1000	26.20000	1100	26.20000	VFPMC Raayla	25.28184 25.28254	74.365060 74.365267
3	DCF, Nagaur	Kuchaman	Panchota B	1000	26.20000	950	26.20000	VFPMC, panchota	27.038042	74.98123
4	DCF, Tonk	Tonk	Kachha Bandha	1000	26.20000	1000	20.84763	sarvaraba	26.183361	75.805555
5	DCF, Bharatpur	Kaama	Bhojanthalip arvatakbarp ur chowki to levda	1000	26.20000	500	12.87255	Dhilavatia kbarpura	27°41'31"	77°18'40"

ANNUAL REPORT 2021-22

		kaama	Kankachalpa rvat to peerbaba , bolkheda			500	12.33132	Bolkheda	27°40'06"	77°10'32"
		Total				1000	25.20387			
6	DCF, Sawaimadhopur	Sawai madhopur	Chouth ka barwada	1000	26.20000	1000	26.11470	bansda	26.02545	76.093150
7	DCF, Bikaner	Nokha	Bikasar	805	21.09100	500	12.70000	tender	27.591849	73.451242
8	DCF Ignp. Stage-2 Bikaner	Unit Pacham 150 RD	Kaigvala	500	13.10000	500	0.00000	MR jalvani construction company	28°14'26.46"	72°11'16.08"
9	Dcf, Churu	Rajgarh	Saankhu	1000	26.20000	1000	26.17600	VFPMC, sankhu	28°27'18.07" 28°26'58.9"	75°19'06.02" 75°19'17.4"
10	DCF, Hanumangarh	Bhadra	Bhadra city to hisar road	1500	39.30000	1500	38.57000	VFPMC	29°06'54.9"	75°10'32.0"
11	DCF, jaisalmer	Dabla	Jeerat-l	1000	26.20000	731	26.20000	VFPMC Khan mohamm ad ki dhani	26°51'45.00"	71°6'43.00"
12	DCF, Jalor	jalor	Medachippa rvada	1000	26.20000	1000	26.18900	VFPMC Rajanwadi	25°31'00.00"	72°77'50"
13	DCF, Sirohi	Sirohi	Vaagkundi to danta	1000	26.20000	1000	24.89499	VFPMC Darbari kheda	24° 47'52.8"	24°47'45.7"
14	DCF, jaipur	Phagi	Pahadiya A pillar no. 7 to 16	1000	26.20000	500	13.10000	VFPMC pahadi	26°40'46.79"	75°44'08.99"
		amer	Khervadiam nglam city			500	13.10000	VFPMC Kairwadi	27° 02'58"	75°49' 13"
						1000	26.20000			
15	DCF, Alwar	rajgarh	Bhedoli/nan galsohan	1300	34.06000	700	18.27000	VFPMC Kaneti	27.244806	76.771603
		rajgarh	Jaamdoli-A			600	15.71000	VFPMC Jaamdoli	27.154837	76.654868
		Total				1300	33.98000			
16	DCF, Dausa	Dausa	Ganeshpura	1000	26.20000	500	12.72000	Ganeshpu ra	26°53'50"	76°20'51"
		sikrai	Gadi Naamner			500	12.66000	Lakhanpur	26°53'35"	76°45'30"
		Total				1000	25.38000			
17	DCF, Jaipur North	Kotputali	4 feet wall bhonavas 100 r.m.t	1000	26.20000	1000	26.20000	VFPMC Phatehpur abhitera	27°34'12.5"	75°59'53.8"
18	DCF, Jhunjhunu	khetari	Shyampurab hitera to khetari	1000	26.20000	1000	26.18334	Shyampur abhitera	28.010792	75.714269
19	DCF, Sikar	patan	Demai Patan	500	13.10000	500	13.09770	patan	27.810157	75.983449
20	DCF, Kota	kanavas	Gunjalbasti	1000	26.20000	1000	24.94000	VFPMC Sehravada	24°44'38"	75°59'23"

ANNUAL REPORT 2021-22

21	DCF, Baran	Kishanganj	Tejaji kadhanda	1000	26.20000	1000	25.50000	Arahant construction	25.120873	76.632427	
22	DCF, Bundi	Bundi	Kaanti aastoli 800 R.M	800	20.96000	800	18.80500	VFPMC	25°26'55"	75°36'17"	
23	DCF, Jhalawar	Khanpur	Harigarh to Bardguvaliya	1000	26.20000	1000	22.92000	Ronak construction baran	24.5106694	76.196666	
24	DCF, Udaipur North	udaipur	Badi Makreda	1000	26.20000	1000	26.20000	Raati talai	24°38'48.30"	73°37'50.48"	
25	DCF, Banswara	Ghatol	Garjiyamangra	500	13.10000	500	13.16749	khakriyag adda	23°50'18.91"	74°22'15.40"	
26	DCF, Chittorgarh	Nimbaheda	Kamal jaat home to Adarsh nagar	1000	26.20000	1000	26.13766	Rati talai	24.5177029	74.6583012	
									24.5265995	74.65521	
27	DCF, Dungarpur	saagvada	Kanthal C	1000	26.20000	1000	26.20000	Kathdiyab uchiyavad a	23.71714	74.108301	
28	DCF, Udaipur	Udaipur west	Pole factory risla to under work highway	500	13.10000	500	13.10000	Iaifi	24°29'30"	73°40'41"	
29	DCF WI, Jaisalmer	WL Pokran	Range campus Pokran	300	7.86000	300	5.05433	VFPMC Manolai	26°54'47.04"	71°55'59.52"	
30	DCF WI, Rajsamand	Rajsamand	gadrola	2000	52.40000	1000	26.19875	VFPMC Gadroli	25°16'59.90"	73°52'51.73"	
		Rajsamand	peeparda			1000	26.19880	VFPMC Peeparda	25°1'12.75"	73°49'25.30"	
Total				2000	52.39755						
Total				28705	752.07100	28181.00	723.05423				
31	DCF, Pratapgarh	peepalkhoont	Kadbaliya pada to pratapgarh	2500	65.50000	750	19.58959	ambapada	23°49'8.92"	74°34'13.15"	
		peepalkhoont	c.h.cpeepalk hoont to pratapgarh chainage 115.150 to 114.650 left			500	13.08940	ugmanpara	23°49'7.89"	74°34'18.70"	
		peepalkhoont	Haldu to pratapgarh chainage 112.800 to 111.650 left			1250	32.74455	charri	23°49'12.25"	74°36'24.90"	
Total				31205	817.57100	30681.00	788.47777				



List of 6 Feet Eco- Restoration Wall works done under CAMPA in the year 2021-22

S.No. -	Name of Division	Name of range	Name of the Work place	Target		Achievement		Name of VFPMC/ EDC Agency	GIS cordinates	
				Physical (ha.)	Fin. (in lacs.)	Physical (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF, Jalor	Jaswantpura	Jain dharmasala dantlawas to narega wall		60.63500	1560	60.30600	VFPMC Dantlawas	24.856372	72.373028
			Forest guard chowki jaaviya to narega wall			250		VFPMC Javiya	24.820474	72.400292
Total						1810				
2	DCF, Udaipur	Parsaad	Chanvada to sop swoon mines		83.75000	2500	83.75000	chanvada	24°15'29.58"	73°42'41.13"
									24°17'56.85"	73°42'56.22"
3	DCF & Dy. FD, RTR I Sawai Madhopur	Phalodi	Farm of Kalyan gurjarto dhannalalgu rjar farm		50.25000	450	16.74851	VFPMC, Bhagwana npura	25 52 20.28	76 22 26.94
		Phalodi	farm of sitaramgurja r to kalyangurjar farm			450	16.74851	VFPMC Bhagwana npura	25 52 3.28	76 22 23.61
		Indgarh WL	Jheedatalai to toll plaza			450	16.64080	EDC Jheeda	25 44 32.13	76 9 50.49
Total						1350	50.13782			
4	DCF WI, Mount abuSirohi	Taleti	Dhuni of Moti maharaj to pasamaharaj	16.75000	500	2.31007	m/s ashapur a supplier s	24 39 58 24 40 02	72 51 56 72 51 59	
						1.36624	m/s ashapur a supplier s			
						6.96024	Piplivad aodha			
						6.04800	Piplivad aodha			
						0.04242				
						0.01000				
Total						500	16.73697			
5	DCF WI, Jaisalmer	WL barmer	Girab Range WL barmer		23.45000	700	22.59090	EDC Bandhara	26.016607	70.670861
6	DCF WI, jaipur	Raisar	Near Bhairu mandir	41.87500	300	10.05000	EDC	27°8'45.2"	76°7'31.4"	
		Raisar	Toda meena		150	5.02000	EDC todame ena	27°7'11.1"	76°1'45.2"	
		Raisar	Ghoret		350	11.70000	VFPMC hariram pura	27°3'49.5"	76°6'31.4"	
		Jamwara mgarh	Kuva goth ki patti		150	5.02000	EDC Booj	26°58'31.96"	76°4'41.26"	

ANNUAL REPORT 2021-22

		Jamwara mgarh	Neelkhankh avarani ji			300	10.05000	VFPMC neemgh ati	27°3'3.9"	76°4'49.91"
		Total				1250	41.84000			
7	DCF & Dy. FD Tiger Reserve Sarika Alwar	Alwar buffer	Dhamla ka baas school to bherughati		33.50000	1054.5	33.54000	hamipur	27°40'27.1"	76°27'46.2"
8	DCF WI, Zoo Jaipur	Nahargar h Sanctuar y	Construction of wall beedpapad		67.00000	1639	66.97000	EDC Beed papad	26.98051	75.787856
9	DCF WI , Kota	Ramgarh Bundi	Jhar Mahadev to ganatpura		100.50000	1500	50.25000	ECD Dadelpu ra	25°28'42.12" 25°28'21.02"	75°43'51.22" 75°42'51.61"
		jaitpur	Moti maharajghat la to naadi ka jhopra			1500	50.23000	ECD Jaitpura	25°33'57" 25°34'07"	75°55'24" 75°56'13"
		Total				3000	100.48000			
10	DCF WI, Udapur	Jaisaman d	Mahudi		67.00000	600	20.05740	EDC,ret guriya	24°15'32.1"	73°54'13.0"
		Maamer	Nakola			500	16.74700	VFPMC, Massi maamer	24°10'56.10" 24°11'11.7"	73°11'11.7" 73°10'17.1"
		Paanrwa	Bujha			500	16.74460	EDC, Paatvel	24°01'25.18"	73°14'20.37"
		kothda	Arjunpura			400	13.39600	EDC, Arjunpu ra	24°18'25.1"	73°14'25.8"
		Total				2000	66.94500			
11	DCF WI, Chittorgarh	Bassi	Amldanaadi to ghatabaav		50.25000	500	16.74000		24°18'09.80"	74°25'11.16"
		badirsa d	Moti bapanva to kalkighati			500	16.75000		24°06'93.49"	74°57'03.30"
		jakham	Chandna phala to nathuvalia home			500	16.74000		24°58'57.20"	74°55'32.06"
		Total				1500	50.23000			
12	DCF WI, Rajsamand	sadri	Maandigarh naka to maandigarh		117.2500	800	26.79942	EDC, Rajpura	25°11'6.31" 25°10'50.46"	73°30'36.95" 73°30'55.76"
		sadri	Ranakpur to nakasadri			900	30.14977	EDC sevato ka bera	25° 8'39.74" 25° 8'18.88"	73°28'24.39" 73°28'18.98"
		Desuri	Desurinaka to desuriselima ta			500	16.74526	EDC SELIMA TA	25°17'24.63" 25°17'11.19"	73°36'18.20" 73°36'10.06"
		Desuri	Selidomdesu rinaka to desuri			700	23.44962	EDC Dhedva na	25°14'36.05" 25°14'27.23"	73°34'24.02" 73°34'5.34"
		Desuri	Taktabera to kundaalnaka desuri			600	20.09719	EDC, guddab hopsing h	25°12'59.19" 25°12'53.53"	73°32'57.01" 73°33'13.08"
		Total				3500	117.24126			
Grand Total						712.2100	20803.5	710.76795		

List of New Rescue center works done under CAMPA in the year 2021-22

S.No.-	Name of Division	Name of range	Name of the Work place	Target		Achievement		Name of VFPMC/EDC Agency	GIS cordinates	
				Physical (ha.)	Fin. (in lacs.)	Physical (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF, Dausa	Dausa	Khan bhankri	1.000	2.50000	1	2.498	Ganeshpura	26°55'12.6"	76°22'12.45"
Total				1.000	2.500	1.000	2.498			

List of Anicut Type-III works done under CAMPA in the year 2021-22

S.No .-	Name of Division	Name of range	Name of the Work place	Target		Achievement		Name of VFPMC/EDC Agency	GIS cordinates	
				Physic al (ha.)	Fin. (in lacs.)	Physic al (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF, Bhilwara	Shahp ura	AagariyaBhe ed	2	13.00000	1	6.49999	Aagriya	25°34'39.48"	74°59'41.03"
		Bhilwa D	Bhoja ji Bheed			1	6.50000	Balra kareda	25°34'09.00"	74°14'04.93"
Total						2	12.99999			
2	DCF, Tonk	Devli	Sitapura	2	13.00000	1	6.48756	Sitapura	25.747777	75.651666
		Niwai	Niwai			1	6.49811	Niwai	26.344691	75.901379
Total						2	12.98567			
3	DCF, Sawaimadhopur	gangapur	sukaar	1	6.50000	1	6.50000	Sukaar	26 37 16.50	76 26 48.5
4	DCF, Sirohi	sirodi	Nimajjeerval to kesua chowki	2	13.00000			VFPMC Joraval	24°43'13"	72°26'31"
		sirodi	Near Konadi planting			1	6.47071	VFPMC Devnagar	25°09'52.31"	72°52'66.5"
Total						2	12.95514			
5	DCF, Alwar	Kishan garh bas	Khokrapipli	1	6.50000	1	6.42483	VFPMC Dongara	27.726399	76.793864
6	DCF, Dausa	Sikrai	Naamner	1	6.50000	1	5.92600	Kundera Dungar	26°52'49.4"	76°42'2.9"
7	DCF, Jhalawar	Aklera	Nayagaonm ahesh	1	6.50000	1	6.34000	VFPMC Narayanpura	24.456057	76.440230
8	DCF, Chittorgarh	Nimbh eda	magra	1	6.50000	1	6.48836	sajanpura	24.5177029	74.6583012
9	DCF, Pratapgarh	Dhariy avaad	Bhamra valabherda	2	13.00000	1	6.49677	Velvi	24.1654224	74.3120522
		devgar h	Naharsingh maat			1	6.49786	chikalaad	24.073108	74.553095
Total						2	12.99463			
10	DCF, Udaipur	Kuraba ad	mahudiya	2	13.00000	1	6.50000	Railpatliya	24°27'45"	74°50'12"
		udaipu r	popalti			1	6.47000	popalti	24°31.015'	73°34.832"
Total						2	12.97000			

ANNUAL REPORT 2021-22

11	DCF & Dy. FD Tiger Reserve Sarika Alwar	Phalodi	damdamaa	2	13.00000	1	6.48147	Devpurabawan	25.48.38	76.20.47			
		Indrgarh WL	Tapvan			1	6.47006	Mai khurd	25.56.20	76.29.21			
Total						2	12.95153						
12	DCF National Chambal Sanctuary,Sawai madhopur	Paalighata	Tapovan	1	6.50000	1	6.50000	VFPMC Rameshwarghat	25°55'8"	76°44'19"			
13	DCF WL Mount Abu, Sirohi	Taleti	Telpur (1)	2	13.00000	1	5.23908	Chandela	24°32'8.4"	72°40'16.5"			
							0.04290	M/s Ashapura suppl.					
							0.80192	M/s Ashapura suppl.					
						1	0.00768	Bill					
							0.02000	Bill					
							0.02000	Bill					
		Telpur (2)				1	5.29452	Chandela	72°32'39.2"	72°40'25.2"			
							0.90093	M/s Ashapura suppl.					
							0.02000	Bill					
							0.00828	Bill					
Total						2	12.35531						
14	DCF WL Jaipur		Ajajbgarh	1	6.50000	1	6.49000	EDC Ramyavala	27°6'7"	76°15'35"			
15	DCF WL ZOO Jaipur	Jaipur Regional	Sanjaynath	2	13.00000	2	12.99000	Valmiki Colony Malviya nagarjaipur	26.877183	75.851209			
									26.845243	75.851706			
16	DCF WL, Kota	Jetpur	SendariVank handPiplyam anakchowk	2	13.00000	1	6.50000	EDC, Gudasdatvartiyā	25°34'57"	75°54'14"			
		Ramganj Bundi	Gumanbawari Bar balaji			1	6.39000	EDC, dalelpur	25°29'25"	75°38'45"			
Total						2	12.8900						
17	DCF WI, Udaipur	Jaisamand	Nandwi	3	19.50000	1	6.19990	EDC Nandvi	24°15'03.7"	73°55'50.6"			
		Jaisamand	Barav talab			1	6.41900	EDC davana	24°17'49.7"	73°53'53.05"			
		Jaisamand	jamudi			1	6.27000	EDC bovaspeeladar	24°15'44.1"	73°54'30.60"			
Total						3	18.8890						
18	DCF WI,Chittorgarh	Bassi	Badapani	3	19.50000	1	6.49000	Basota	25°04'55.61"	74°55'15.68"			
		Dhariyavād	Chari A Baheda			1	6.50000	Chittotdiya	24°10'14.1"	74°28'12.00"			
		Dhariyavād	Pavati vala Nala			1	6.49000	Rana	24°13'5.1"	74°29'28.1"			
Total						3	19.4800						
19	DCF WI, Rajsamand	Kumbhalgarh	Rankpur Naal	2	13.00000	1	6.49999	EDC, Orth	25°7'36.40"	73°33'31.63"			
		Bokhada	Ambakhadrā/Ambapaani			1	6.49990	EDC, AambaChoura	25° 2'47.37"	73°24'24.78"			
Total						2	12.99989						
Grand Total				33	214.5000	33	212.13025						

List of Anicut Type-II works done under CAMPA in the year 2021-22

S.N o.-	Name of Division	Name of range	Name of the Work place	Target		Achievement		Name of VFPMC/EDC Agency	GIS cordinates	
				Physic al (ha.)	Fin. (in lacs.)	Physi cal (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF, Bhilwara	Mandalgarh	daanpura	3	11.25000	1	3.75000	VFPMC, kaalighati	25°3'32.74"	75°25'30.69"
		Mandalgarh	Laadpura			1	3.75000	VFPMC, Nayanagar	25°7'25.71"	75°07'53.16"
		jahajpur	Ghevriya			1	3.74992	VFPMC, Ghevriya	25°58.7196"	75°2'35.756"
Total						3	11.24992			
2	DCF, Tonk	Tonk	Bherujivala nala 2	3	11.25000	1	7.46196	Sohela	26.234722	75.873333
			Sohela main			1		Sohela	26.233611	75.869166
		Uniyara	Kakod main			1	3.7458	Kakod	26.041111	75.938333
Total						3	11.20776			
3	DCF, Hanumangarh	Hanumangarh	15 KASP	1	3.75000	1	3.75000	VFPMC	29°28'27.00"	74°20'00.00"
4	DCF, Jalor	Jaswantpura	Torda	2	7.50000	1	3.64500	VFPMC, Ambatri	24.933976	72.390785
		Bheenmaal	Borta			1	3.69100	VFPMC, Borta	25.102309	72.340526
Total						2	7.33600			
5	DCF, Sirohi	Sirohi	Matarmata block Jedariwala nala-I	4	15.00000	1	3.74068	VFPMC, Khadi gaigrava	24°54'0.95"	72°57'12"
		Pindwa	Putali nala			1	3.71711	VFPMC, keralipadar	24°53'50"	73°0'19"
		Pindwa	DharlaJod			1	3.66409	VFPMC, gegravapandu ri	24°53'46"	73°59'47"
		Pindwa	Dholimagar iJod			1	3.58332	VFPMC, gegravapandu ri	24°53'55"	72°59'53"
Total						4	14.70520			
6	DCF, jaipur	Amer	nindad	2	7.50000	1	3.75000	VFPMC, benar	27° 0'45"	75°44'33"
		Bassi	Dhulravaji			1	3.75000	VFPMC, Dhamsya	26°54'26"	76°08'08"
Total						2	7.50000			
7	DCF, Alwar	Kishangarhbha s	KhohraPipli	4	15.00000	1	3.67640	VFPMC Doongra	27.730649	76.795347
		Kishangarhbha s	Dhamukar			1	3.68864	VFPMC ,Doongra	27.800451	76.818881

ANNUAL REPORT 2021-22

		Rajgarh	Machadi Chowki ke pass			1	3.74085	VFPMC, Machadi	27°14'56"	76°38'12"
		Behror	Dhindhor			1	3.63783	VFPMC,Dhindor	27.87333	76.198055
Total						4	14.74372			
8	DCF, Dausa	Sikray	nandari	1	3.75000	1	3.51600	Nandri	26°54'57"	76°46'23"
9	DCF, Jhunjhunu	udaipurvati	jeetpura	2	7.50000	1	3.75000	VFPMC, jeetpura	27°46'16.30"	75°31'57.69"
		udaipurvati	mandavara			1	3.74968	EDC, mandvara	27°44'28.58"	75°37'8.86"
Total						2	7.49968			
10	DCF, Sikar	Shreemahopur	Baalwad-I	2	7.50000	2	7.48340	Baalwad	27.592733	75.630972
		Shreemahopur	Baalwad-II						27.576287	75.603168
11	DCF, Jhalawar	bakani	Anicut type-II	1	3.75000	1	3.75000	VFPMC Devdungra	24.364869	76.295411
12	DCF, Udaipur (North)	Bhindar	Aakola	4	15.00000	1	3.75000	Aakola	24° 23' 46"	74° 11' 17"
		Bhindar	Umaro la vala			1	3.75000	Umaro la vala	24° 20' 59"	74° 18' 43"
		Bhindar	Naagliyamakrate			1	3.75000	Naagliyamakrate	24° 49'56.51"	74° 05'53.35"
		Bhindar	Merpur-6			1	3.75000	Maalviya	24.658542	73.234687
Total						4	15.00000			
13	DCF, Chittorgarh	Nimbaheda	Bhanda Magra	3	11.25000	1	3.74642	VFPMC,Saanjan pur	24.547852	74.634273
		kapasan	raasmi			1	3.74252	VFPMC,Aarani	25.055624	74.366978
		kapasan	Shikaragh Saalera			1	3.72919	VFPMC,Aarani	24.991138	74.638362
Total						3	11.21813			
14	DCF, Dungarpur	Saagvad	Taavdiyonk evala	4	15.00000	1	3.75000	kalyanpur	23.708296	74.054801
		Saagvad	Bhaagpaliva			1	3.75000	Timurva	23.650067	74.113649
		Bichivaad	kaaliyaghata			1	3.72000	Chandarvasas aamiteda	23.766117	73.544111
		Bichivaad	Churvaliya			1	3.69000	Aasiyavav	23.772269	73.523153
Total						4	14.91000			
15	DCF,Pratapgarh	Peealkhoont	Hudabavji C.N 20 Surajpura	3	11.25000	1	3.74998	Semliya	23. 52.513	74.49.006
		Chotisadi	GokulBavji			1	3.68652	Borekhedi	24.231401	74.611778
		Baansi	Malakheda			1	3.74461	Gopalpura	24.344214	74.182358
Total						3	11.18111			
16	DCF, Udaipur	Udaipur	nandranai	5	18.75000	1	3.74988	nayaguda	24°33.025'	73°36.605"
		Kurabad	Bambera			1	3.75000	Nayatalab	24°23'53"	74°5'35"
		Sarada	Bandali Naal			1	3.68000	Kevda	24.426622	73.774107

ANNUAL REPORT 2021-22

		sarada	Kundaal			1	3.68000	Kundaal	23°59'59"	73°48'15"
		Ongan	Mohini			1	3.69678	Ajaypura	24.497563	73.345584
		Total				5	18.55666			
17	DCF & Dy. FD, RTR I Sawai Madhopur	Phalodi	Farm kalyangurja r to dhannalalg urjar		3	11.25000	1	3.71662	VFPMC, Bhagwanpura kheda	25.49.54
		Talda	Farm sitaramgurj ar to kalyangurja r				1	3.73591	EDC, taalda	26.07.23.31
		Kundera	Jheedatalai to toll				1	3.73097	EDC,Mohanpu raPaandali	26.6.50
		Total				3	11.18350			
18	DCF National Chambal Sanctuary,Sa waimadhopu r	Itaava	Jhatolidevn arayan		3	11.25000	1	3.75000	Mandavara	25.337277
		K. Patan	Makhida-I				1	3.73000	Makhida	25°35'20
		K. Patan	Makhida-				1	3.72000	Makhida	25°35'6
		Total				3	11.20000			
19	DCF WI Mount Abu, Sirohi	Anadara	Near Mortuary		3	11.25000	1	0.96473	M/s Aashapura suppl.	24 °40'53.64
			Khapriya					2.65361	Burarkheda	
			Ganesh magari					0.04000	Bill	
								0.02631	Bill	
								0.00400	Bill	
							1	0.96473	M/s Aashapura suppl.	24 °40'02.46
								2.67705	Burarkheda	
								0.02000	Bill	
								0.03000	Bill	
								0.00300	Bill	
		Total				3	11.07177			
20	DCF WI, Jaipur	Ajabgarh	Van Naala		2	7.50000	1	3.74000	EDC, Ajabgarh	27°9'13"
		Ajabgarh	Bhomiya Forest				1	3.73000	EDC, Ajabgarh	27°9'2"
		Total				2	7.47000			

ANNUAL REPORT 2021-22

21	DCF WI, Udaipur	Paanrava	Ambasa First	4	15.00000	1	3.74640	EDC,Paatvel	24°02'31.11"	73°14'01.59"
		Paanrava	Ambasa Second			1	3.74640	EDC,Paatvel	N 24°02'29.33"	E 73°13'59.14"
		Paanrava	Khainaka- I			1	3.72900	VFPMC,Maam er	N 24°09'1.42"	E 73°09'30.31"
		Paanrava	Khainaka- II			1	3.75000	EDC,Jher	N 24°07'15.1"	E 73°10'26.2"
		Total				4	14.97180			
22	DCF WL, Chittorgarh	Dhariyavaad	Jaambuma ngraaNaala-I	3	11.25000	1	3.73000	Chittordiya	24°12'26.36"	74°28'32.20"
		Dhariyavaad	Mataji valanaala-I			1	3.67000	Chittordiya	24°11'.26"	74°28'.34"
			Nanki phaphar Kho			1	3.75000	Chittordiya	24°05'53.23"	74°34'56.47"
	Total					3	11.15000			
23	DCF WL, Rajsamand	Kumbhagarh	Meethabor	3	11.25000	1	3.74984	EDC,Aareth	25° 8'19.13"	73°33'50.14"
		Sadri	Sevato ka berasadri			1	3.74997	EDC,Sevato ka bera	25° 8'9.96"	73°27'16.57"
		Bijagurd	Uro ka vaan			1	3.74445	EDC, Bagdi	25°51'28.71"	74° 6'17.02"
	Total					3	11.24426			
24	DCF WL, Kota	Jeetpur	Bajlya-I	1	3.75000	1	3.75	EDC, Bheemganj	25°33'47.28" 25°33'48.15"	75°51'47.8" 75°51'50.49"
		jeetpur	Phalasooth ninakaGuda sadavartiya			1	3.75000	EDC,Gudasada vartiya	25°33' 43"	75°50'20"
		Ramgarh Bundi	DalelpuraB herapura Road Chota palsa			1	3.75000	EDC,Dalelpura	25°29'03"	75°41'05"
	Total			3	11.25000	3	11.23			
	G.Total			68	255.0000	68	253.12891			

List of MPT works done under CAMPA in the year 2021-22

S.No.-	Name of Division	Name of range	Name of the Work place	Target		Achievement		Name of VFPMC/EDC Agency	GIS cordinates	
				Physica l (ha.)	Fin. (in lacs.)	Phys ical (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF, Tonk	Tonk	Andheriya MPT-I	20	14.00000	1	0.70000	Doodiya Balaji	26.183888	75.811944
			Andheriya MPT-II			1	0.70000		26.186111	75.816388
			Andheriya MPT-III			1	0.70000		26.185833	75.815555

		Bhojraj MPT-I			1	0.70000	Kakood	26.040277	75.925277	
		Bhojraj MPT-II			1	0.70000	Kakood	26.045555	75.929444	
		Bhojraj MPT-III			1	0.70000	Kakood	26.046111	75.929444	
		Sidada MPT-I			1	0.70000	Rural Niwai	N-26.338464	E 75.896145	
		Gudda MPT-II			1	0.70000	Rural Niwai	N-26.338348	E 75.895682	
		Ganwadi MPT-I			1	0.70000	Ganwadi	25.835833	75.4275	
		Ganwadi MPT-II			1	0.70000	Ganwadi	25.834722	75.423055	
		Ganwadi MPT-III			1	0.70000	Ganwadi	N-25 833483	E-75.421262	
		Ganwadi MPT-IV			1	0.70000	Ganwadi	N-25 835256	E-75.424044	
		Ganwadi MPT-V			1	0.70000	Ganwadi	N-25 841850	E-75.436816	
		Ganwadi MPT-VI			1	0.70000	Ganwadi	N-25 840854	E-75.435645	
		Ganwadi MPT-VII			1	0.70000	Ganwadi	N-25.839614	E-75.434301	
		Karmala MPT-I			1	0.70000	EDC, Bagadi	25.982777	75.495000	
		Choktiyakh aal MPT-II			1	0.70000	EDC, Bagadi	25.972222	75.500833	
		Chor Bawdi MPT-III			1	0.70000	EDC, Bagadi	25.971944	75.494722	
		Bhoor Khol ke pass MPT-IV			1	0.70000	EDC, Bagadi	25.970277	75.494722	
		Near Surnada MPT-V			1	0.70000	EDC, Bagadi	25.968055	75.494444	
	Total				20	14.00000				
2	DCF, Sawai Madhopur	Gangapur City	Bhanvra			1	0.69000	Bhanvra	26.37 05.50	76.29 27.5
		Gangapur City	Muarda			1	0.69000	Murada	26.40 93.14	76.69 27.37
		Gangapur City	Bucholoi			1	0.69000	Umari	26.40278	76.694019
		Sawai Madhopur	Surang			1	0.69000	Dunda	26.12 03.5	76.19 53.5
		Sawai Madhopur	Lorvada-I			1	0.69000	Loravada	26.09 56.50	76.18 18.5
		Sawai Madhopur	Banot Ka taapra			1	0.69000	Banot ka Taapra	26.07 53.5	76.12 30.5
		Sawai Madhopur	Sirohi-I			1	0.69000	Sirohi	26.10 12.5	76.12 38.6
		Sawai Madhopur	Nahri-I			1	0.69000	Banot ka Taapra	26.07 18.50	76.11 10.5
		Bonli	Kushalpura			1	0.69000	Kushalpura	26.22 97.5	76.14 19.5
		Bonli	Baans Torda			1	0.69000	Revasa	26.17 29.50	76.11 34.5
		Bonli	Jaylalpura			1	0.69000	Jaylalpura	26.18 07.50	76.10 17.5
		Bonli	Meedar			1	0.69000	Gothda	26.21 10.5	76.12 49.5
		Bonli	Kheda			1	0.69000	Jaylalpura	26.18 12.50	76.10 41.5
		Bonli	Khirkhirdi			1	0.69000	Khirkhdi	26-20 45-50	76-14 11-5
		Bonli	Mukundpu ra			1	0.69000	Kushalpura	26-23 47-50	76-14 05-50
	Total				15	10.35000				

3	DCF, Jalor	Jaswantpura	Jaswantpur a-A	10	7.00000	1	1.366	VFPMC Jaswantpura	24.779338	72.447769
			Jaswantpur a-B			1		VFPMC Jaswantpura	24.7811583	72.448430
		Raniwada	Roda			1	5.442	VFPMC Badgoun	24.720359	72.312507
			Raniwada			1		VFPMC Badgoun	24.739798	72.191273
			Rupavati khurd			1		VFPMC Badgoun	24.656846	72.30276
			aakhrad			1		VFPMC Meda	24.80635	72.258043
			Karvada			1		VFPMC Karwada	24.844017	72.113329
			Daantavad a			1		VFPMC Dantwada	24.849258	72.125144
			Meda			1		VFPMC Meda	24.802482	72.225056
			Varetha			1		VFPMC Varetha	24.892158	72.233579
Total						10	6.80800			
4	DCF, Udaipur (North)	Kookava	Rohini	5	3.50000	1	0.69048	Jhed	24° 55' 146"	73° 07' 557"
		Kothda	Subra- Subri-21			1	0.69048	Dhadmata	24° 439855	73° 136923
		Kothda	Bhudiya			1	0.69048	Bhudiya	24° 175307	73° 101302
		bhindar	Jaanla talab			1	0.70000	Khemra	24° 42' 07.85"	74° 16' 78.39"
		Bhindar	Aakola			1	0.70000	Aakola	24° 23' 37"	74° 11' 18"
		Total				5	3.471440			
5	DCF WI, Udaipur	Paanrava	Maandva	15	10.50000	1	0.68960	EDC, Maandva	N 24°11'56.50"	E 73°16'31.31"
		Paanrava	Kodar Amba sa			1	0.69730	EDC, Paatvel	N 24°02'32.99"	E 73°14'01.17"
		Paanrava	Tindori			1	0.69640	VFPMC, Keval	N 24°06'33.12"	E 73°17'24.87"
		Maamer	Veeraan			1	0.69450	VFPMC, Maamer	N 24°11'18.16"	E 73°12'21.62"
		Kothda	Thala naadi			1	0.68990	EDC, Arjunpura	N 24°19'24.7"	E 73°13'51.1"
		Kothda	Doongariya			1	0.68820	EDC, Arjunpura		
		Kothda	Maaldar			1	0.65910	EDC, Dhedmaariya		
		Kothda	Aantaliya			1	0.69930	EDC, Dhedmaariya		
		Kothda	Aarivada			1	0.69150	EDC, Dhedmaariya		
		Kothda	Peepli ka naal			1	0.69090	EDC, Arjunpura		
		Kothda	Phooldariy a			1	0.68990	EDC, Dhedmaariya		
		Jaisamand	Dheembaa gh			1	0.69420	EDC, Retguriya		
		Jaisamand	Jhoomarba vri			1	0.69460	EDC, Peeladar		
		Jaisamand	Takaghati			1	0.69490	EDC, Peeladar		

		Jaisamand	Naandvicha atpur		1	0.69280	EDC, Retguriya	EDC,	EDC,
		Total			15	10.36310			
		G.Total		65	45.50000	65	44.99254		

List of Silvi Pastural Model Planting (First Year) works done under CAMPA in the year 2021-22

S.No.-	Name of Division	Name of range	Name of the Work place	Target		Achievement	GIS cordinates		
				Physical (ha.)	Fin. (in lacs.)	Physical (ha.)	Fin. (in lacs.)	Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10
1	DCF, Hanumangarh	Ravatsar	1 JBD	200	61.18200	25	7.56016	29°13'03.7" 29°13'11.5" 29°13'10.8" 29°13'02.7"	74°13'01.6" 74°13'01.6" 74°13'38.6" 74°13'38.6"
			7 KDD-II			25	7.56016	29°12'11.5" 29°12'11.5" 29°12'20.1" 29°12'20.1" 29°11'31.7"	74°15'59.7" 74°16'17.1" 74°16'17.1" 74°15'59.9" 74°15'57.4"
			4 CLD			25	7.44988	29°11'05.4" 29°10'50.8" 29°10'50.9" 29°11'15.0" 29°11'15.1"	74°15'40.7" 74°15'40.2" 74°15'19.7" 74°15'20.4" 74°15'23.9"
			Nanaau			25		29°6'5.18" 29°5'48.74" 29°5'48.43" 29°5'43.73" 29°5'50.69" 29°6'5.28"	74°31'26.78" 74°31'27.14" 74°31'24.28" 74°31'30.68" 74°31'53.36" 74°31'31.73"
			14 Barani			25	4.90515	29°12'32.08" 29°12'56.13" 29°12'56.15" 29°12'56.15" 29°12'31.82"	74°49'7.67" 74°48'8.74" 74°49'17.90" 74°49'17.94" 74°49'30.84"
			Tidiyasar			25		28°51'9.49" 28°50'51.29" 28°50'52.75" 28°50'50.29" 28°50'49.47"	74°47'2.21" 74°47'7.75" 74°47'13.35" 74°47'14.84" 74°47'18.45"
			LallanabasNathvaniya			30		29°4'25.71" 29°4'19.66" 29°4'14.16" 29°4'13.46" 29°4'9.43"	74°56'48.17" 74°56'46.27" 74°56'47.96" 74°57'4.01" 74°57'32.28"

		Bhadra	Mehliya			20	4.59136	28°57'56.23"	75°2'53.65"
								28°58'12.25"	75°3'3.23"
								28°57'58.26"	75°2'34.00"
								28°58'10.68"	75°2'35.75"
								28°58'12.1"	75°2'38.28"
		Total				200	45.57935		
2	DCF, Barmer	Sindhari	AvadiMaanji -B	200	61.18200	50	15.30000	25°29'31.56"	71°23'43.06"
			Bhoonka_A			50	15.30000	26°11'38.53"	71°21'20.50"
		Shiv	Daahmdali			50	15.28000	25°39'60.10"	71°58'12.94"
			Kanasar			50	15.28000	25°40'18.48"	71°58'2.19"
		Total				200	61.16000		
3	DCF, Jaisalmer	Jaisalmer	Karaahjod-A	100	30.59100	25	7.17000	27°00'39.7"	71°01'27.3"
		Jaisalmer	Karaahjod-B			25	6.83000	27°00'45.2"	71°01'14.3"
		Jaisalmer	Karaahjod-C			25	6.55000	26°59'27.0"	70°59'18.2"
		Jaisalmer	Karaahjod-D			25	6.74000	26°59'22.9"	70°59'25.0"
		Total				100	27.29000		
4	DCF, Jalor	Bhinmaal	JunjaaniJod	200	61.18200	50	15.26900	25.043964	72.234358
			HaatimataiJod			50	15.29300	24.987349	72.316566
		Jalor	MedaJod			50	14.96600	25.2299	72.77823
		Raniwada	Paal Jod			50	15.15700	24.791944	72.104999
		Total				200	60.68500		
5	DCF, Jodhpur	Baap	S.P forest block Baap	35	10.70685	35	10.66322	27°24'10.16"	72°24'0.09"
6	DCF, Paali	Baali	Maloon	100	30.59100	50	15.29550	24.883984	73.063908
		Laas ka gudda				50	15.29425	25.282226	73.328336
		Total				100	30.58975		
		G.Total		835	255.43485	835	235.96732		



Rescue Centre at Bankri in Dausa Division

CHAPTER 8 : PROGRESS REPORT ENDING MARCH, 2022 (FINANCIAL YEAR 2021-22)

S. No.	Item	Activity	unit	Physical			Financial (in lacs)		
				Target as per APO 2021-22	Allotment	Ach.	Target as per APO 2021-22	Allotment	Ach.
A	Compensatory Afforestation (CA)								
1	a) CA on Allotted Non-Forest land compensatory afforestation	i) new advance action	ha	412.545	113.0450	111.5280	199.895	54.77482	52.38486
		ii) committed (1st year)	ha	1055.950	243.9260	243.9220	602.652	125.65836	116.36208
		iii) committed (2nd year)	ha	1054.020	1054.0260	1054.0260	173.028	173.02891	155.02215
		iv) committed (3rd year)	ha	747.750	747.7500	747.7450	37.859	37.85858	35.98285
		v) committed (4th year)	ha	697.310	696.8785	696.8785	35.305	35.28296	34.20325
		vi) committed (5th year)	ha	1150.800	1150.8000	1150.8000	58.265	58.17839	56.17524
		vii) committed (6th year)	ha	1518.490	1518.4850	1518.4850	76.881	76.47133	73.24849
		viii) committed (7th year)	ha	1868.710	1868.7070	1868.7154	94.613	94.41967	87.87241
		ix) committed (8th year)	ha	342.050	342.0500	342.0500	17.318	17.31799	15.7059
		x) committed (9th year)	ha	529.320	529.3200	529.3200	26.799	26.79947	21.78223
		xi) committed (10th year)	ha	538.880	538.8800	538.8800	27.283	27.28349	23.56592
2	b) CA on Allotted Degraded Forest land compensatory afforestation	i) new advance action	ha	287.803	287.8068	287.8068	116.695	116.69702	115.14573
		ii) committed (1st year)	ha	701.573	564.5940	564.5938	262.480	211.23155	187.85812
		iii) committed (2nd year)	ha	1071.590	1093.8260	1093.8260	126.308	128.92927	101.93878
		iv) committed (3rd year)	ha	1885.080	1862.8400	1862.8400	102.416	101.20810	98.66167
		v) committed (4th year)	ha	1909.250	1909.2500	1909.2500	103.730	103.72955	95.62725
		vi) committed (5th year)	ha	3956.000	3956.0000	3956.003	214.929	212.08818	186.2346
		vii) committed (6th year)	ha	1547.080	1547.0811	1547.0811	84.053	81.20799	78.19978
		viii) committed (7th year)	ha	3182.030	3182.0300	3182.0300	172.880	168.74826	161.42812
		ix) committed (8th year)	ha	1033.010	1033.0100	1033.0100	56.123	56.12343	54.13077
		x) committed (9th year)	ha	1000.000	1000.0000	1000.0000	54.330	54.33000	43.86267
		xi) committed (10th year)	ha	1000.000	1000.0000	1000.0000	54.330	51.61350	46.84801
3	Plantation of Medicinal / Dwarf plants under electric transmission lines	New Advance action	Ha.	31.760	25.4090	25.4094	15.116	12.09315	4.45287
		Plantation	Ha.	0.000	59.7521	59.7521	0.000	120.51580	91.44501
		Ist Year Maintenance	Ha.	147.973	82.5320	82.5320	197.778	110.26193	88.1209

		IIInd Year Maintenance	Ha.	242.501	34.6880	34.6880	324.122	27.33727	25.56213
4	Plantation of 100 trees in lieu of diversion of forest land to petrol pump and other	New Advance action cum Planting	No. of Plant s	3280.000	2580.0000	2580.0000	19.521	15.35100	12.94901
		Ist Year Maintenance	No. of Plant s	3610.000	1790.0000	1790.0000	1.597	0.78760	0.70038
		IIInd Year Maintenance	No. of Plant s	4700.000	4600.0000	4600.0000	1.862	1.84000	1.49277
5	Pending Liabilities of the year 2020-21		LS	0.000	0.0000	0.0000	1750.0000	54.57401	50.52095
	Total A Part II CA						5008.1673	2355.74157	2117.48490
	Wildlife Management Plan (As per conditions of Wildlife Clearance)								
6	Parwan dam project (Baran and wildlife Kota division)	LS	0.0000	0.0000	0.0000	200.0000	200.00000		159.08472
		LS	0.0000	0.0000	0.0000	200.0000	200.00000		147.184
		LS	0.0000	0.0000	0.0000	265.7800	265.62000		226.802
7	Pending Liabilities of the year 2020-21		LS	0.0000	0.0000	0.0000	200.0000	24.38000	24.379
	Total Part II Wildlife Management						865.7800	690.00000	557.44972
8	Mitigative Measures (Forest clearance of NH - 76 Kota - Chittorgarh)	Construction of permanent fencing &developing green belt up to 1 KM of the bypass road forest land should be included in the cost of bypass project apart from the CA and other cost 1.5-meter-high stone wall	rmt.	10186.000	9186.0000	6732.0000	290.301	240.39100	133.93169
		Wildlife conservation and environment education in the area (Interpretation centre at garadiyamahadev of MHTR	LS	0.000	0.0000	0.0000	50.000	50.00000	48.01500
		Plantation activity (for mitigative measures area only) i) New advance action	Ha.	560.000	480.0000	480.0000	492.240	268.59376	129.27552
		Plantation activity (for mitigative measures area only) ii) planting year (1st year)	Ha.	700.000	250.0000	250.0000	183.960	65.70000	35.09956
		Plantation activity (for mitigative measures area only) iii) 2nd year maintenance	Ha.	500.000	250.0000	250.0000	131.400	52.97500	44.49647

		Plantation activity (for mitigative measures area only) iv) 3rd year maintenance	Ha.	200.000	200.0000	200.0000	52.560	33.90000	24.55716
		Plantation activity (for mitigative measures area only) v) 4th year maintenance	Ha.	40.000	0.0000	0.0000	10.512	0.00000	0.00000
	Total PART II Mitigative Measures						1210.9730	711.55976	415.37540
	Grand Total PART II of APO						7084.9203	3757.30133	3090.31002
B	Net Present Value (NPV 80%)								
9	a) Road side tree plantation on both sides of the road	i) new advance action	RKM	0.000	0.0000	0.0000	0.000	0.00000	0.00000
		ii) 2nd Year maintenance at Chittorgarh (79.17 RKM)	RKM	75.520	75.5200	75.5140	29.619	29.61894	27.60532
		iii) 3rd Year maintenance in Jaisalmer (17.20 RKM) Bundi (50 RKM)	RKM	67.200	37.2000	37.2000	17.876	9.89557	8.30200
		(iv) 5th Year Maintenance in Jodhpur (2 RKM) Sirohi (3 RKM) and Bundi (16.5 RKM)	RKM	21.500	19.5000	19.5000	1.318	1.19574	0.98127
	b) Road Side tree plantation of the road in the district Baran (NH 27 Palayta to Kasba Thana)	i) New advance action cum planting	RKM	10.000	10.0000	10.0000	115.000	115.00000	89.74024
		ii) 2nd year maintenance	RKM	10.000	10.0000	10.0000	14.152	14.15160	13.26892
		iii) 3rd year maintenance	RKM	14.000	14.0000	14.0000	24.155	24.15518	22.23042
	c) Road side tree plantation on both sides of the road in Ring pit	i) New advance action &Plantation	RKM	0.000	0.0000	0.0000	0.000	0.00000	0.00000
		ii) 3rd year Maintenance	RKM	50.000	50.0000	50.0000	44.413	44.41250	44.39698
		iii) 5th year Maintenansikar (11.68 Rkm)	RKM	11.680	11.6800	11.6800	7.914	7.91448	7.90981
	d) Road side tree plantation inRajsamand	(i) 6th Year Maintenance	RKM	2.000	2.0000	2.0000	1.000	1.00000	0.99989
10	As per NGT Directions (NGT order, ref O.A no. 79/2017(CZ))	(i) 1st Year Maintenance for Dholpur (ANR model)	ha.	75.000	0.0000	0.0000	7.675	0.00000	0.00000
		(ii) 3rd Year Maintenance for Dholpur (ANR Model)	ha.	150.000	150.0000	150.0000	2.912	2.91150	2.82964
11	Eco restoration and protection of forest area by construction of pucca wall (6 feet height) fencing at the boundary of the protected areas and other wild life areas.		rmt.	40000	21260.0000	20803.5000	1500.0000	712.21000	709.60082
12	Habitat improvement in and around Protected	a) Anicut Type / guzzlers / tanks / water bodies	Nos.	35.000	33.0000	33.0000	227.500	214.50000	210.22369

	Area / Conservation reserve / potential wild life areas	b) Anicut Type / guzzlers / tanks / water bodies	Nos.	70.000	68.0000	68.0000	262.500	255.00000	243.80934
		c) MPT	Nos.	65.000	65.0000	65.0000	45.500	45.50000	42.26430
13	Voluntary relocation of villages from protected Areas	Sariska Tiger Reserve/ Mukundra Tiger Reserve /Ranthambore Tiger Reserve	Ls	0.000	0.0000	0.0000	2500.0000	2492.25000	2372.28700
14	Habitat & Corridor development works in National park and sanctuaries	New Advance Action	ha.	300.000	300.0000	300.0000	112.326	112.32600	111.47514
		1st year Maintenance	ha.	200.000	200.0000	200.0000	14.910	14.91000	14.86200
		2nd year Maintenance in Kailadevi sanctuary, Karauli	ha.	200.000	0.0000	0.0000	5.078	0.00000	0.00000
15	Habitat improvement works in National Park and sanctuaries and other potential wildlife area	1) Habitat improvement works after scraping in Keoladeo National Park, Bharatpur Advance Action	ha.	16.000	16.0000	16.0000	33.600	33.60000	33.58633
		2) Closure for biodiversity Conservation Advance Action	ha.	200.000	200.0000	200.0000	74.884	74.88400	70.08569
16	Works including Strengthening Prey base, construction of water holes, Shelter habitat development, Eco restoration wall, Avoiding Man-Animal conflict etc. in sanctuary areas.	JaisamandSanctuary (Creation of WHS - 5, percolation tanks- 2)	LS	0.000	0.0000	0.0000	52.0000	52.00000	51.99990
		Kumbhalgarh Sanctuary (Habitat improvement & Grassland development including removal of invasive species & Construction of ramp well)	LS	0.000	0.0000	0.0000	75.0000	75.00000	74.75504
		RaoliTodgarh Sanctuary (Habitat improvement & Grassland development including removal of invasive species & Construction of ramp well)	LS	0.000	0.0000	0.0000	60.0000	60.00000	59.13059
17	Conservation of BansialKhetariConservation reserve Jhunjhunu as per project	a) Construction of 4'ft wall	Rmt	2000.000	2000.0000	2000.0000	57.000	52.40000	52.39840
		b) Habitat improvement	Ha	50.000	50.0000	50.0000	8.893	8.89250	8.71858
		c) Habitat improvement committed 1st year	Ha	50.000	50.0000	50.0000	12.313	12.31300	12.31269
		d) Construction of water holes/ Gabion structure / Anicut	Nos.	3.000	3.0000	3.0000	1.800	1.80000	1.79318
18	Conservation of BansialKhetari-Bagour Conservation reserve Jhunjhunu	a) Construction of 6'ft wall	Rmt	2000.000	1500.0000	1500.0000	75.000	50.25000	50.24865
		b) Habitat improvement	Ha	50.000	50.0000	50.0000	8.893	8.89250	7.96134

	as per project	c) Habitat improvement committed 1st year	Ha	100.000	100.0000	100.0000	24.626	24.62600	24.58891
		d) Construction of water holes/ Gabion structure / Anicut	Nos.	3.000	3.0000	3.0000	1.800	1.80000	1.78698
19	Conservation reserve beed Jhunjhunu as per Project	a) Construction of 6'ft wall	Rmt	2000.000	2000.0000	2000.0000	75.000	67.00000	66.71558
		b) Habitat improvement	Ha	50.000	50.0000	50.0000	8.893	8.89250	8.88875
		c) Habitat improvement committed 1st year	Ha	100.000	100.0000	100.0000	24.626	24.62600	24.62579
		d) Construction of water holes/ Gabion structure / Anicut	Nos.	3.000	3.0000	3.0000	1.800	1.80000	1.79688
20	Mansamata Conservation Reserve, Jhunjhunu plan 2020-21 to 2029-30)	a) Construction of 6'ft wall	Rmt	2000.000	1300.0000	1300.0000	75.000	43.55000	43.54928
		b) Habitat improvement	Ha	50.000	50.0000	50.0000	8.893	8.89250	8.89134
		c) Construction of water holes/ Gabion structure / Anicut	Nos.	3.000	3.0000	3.0000	1.800	1.80000	1.79977
21	Conservation of Lesser Florican Conservation reserve , Sarwar, Ajmer	a) Development of grass bir by sowing grass / legumes etc.	nos.	1000 grass tufts	0.0000	0.0000	5.16000	5.16000	2.86284
		b) Construction of bore well with accessories etc. complete	LS	0.000	0.0000	1.0000	2.00000	2.00000	1.42952
		c) Construction of path way	LS	0.000	0.0000	0.0000	2.00000	2.00000	1.99916
		d) Construction of juglar (water supply for birds)	no	5.000	5.0000	5.0000	2.50000	2.50000	2.30995
		e) Water Drainge System	LS	0.000	0.0000	0.0000	5.00000	5.00000	4.77658
		f) Watch & ward 1 x 12 = 12 Months	LS	5538.000	0.0000	0.0000	0.66456	0.66456	0.00000
		g) Miscellaneous Expenses including removal of juliflora etc.	LS	0.000	0.0000	0.0000	1.00000	1.00000	0.98968
22	Eestablishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals	a) Creation of rescue wards in districts lacking rescue centers	Nos	1.000	1.0000	1.0000	2.500	2.50000	2.49800
		b) Maintenance of Rescue Wards	Nos	34.000	34.0000	34.0000	68.000	68.00000	60.84848
		c) Running and maintenance of rescue centers for wild animals including provision for transportation, veterinary care, consultation, medicine etc	Nos	32.000	32.0000	32.0000	64.000	64.00000	50.82963

23	3rd year Maintenance of Singling of juliflora Coppice shoots leaving leading shoot at interval of 5 m and removal of small bushes of juliflora in between with waxing or coaltaring the roots below 6 inches ground level filling the soil and pressing to store recoppicing in 5 Ha. unit around water holes.	(12 unit for each Sanctuary), NCS, Van Vihar, kesarbhagh&ramsagar sanctuary. (240hac.)	Ha	240.000	240.0000	240.0000	23.614	23.61360	16.31000
24	Provision of drinking water & fodder for wild animals during pinch period (from April to June)	LS	0.000	0.0000	0.0000	200.0000	0.00000	0.00000	
25	Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas)	i) new advance action	Ha.	10000.000	9950.0000	9950.0000	4389.100	4365.75450	4299.92433
		ii) committed (1st year)	Ha.	18500.000	16680.000	16680.0000	1893.105	1706.86440	1672.85300
		iii) committed (2nd year)	Ha.	9950.000	9950.0000	9950.0000	362.479	362.47850	354.80818
		iv) committed (3rd year)	Ha.	6000.000	6000.0000	6000.0000	116.460	116.46000	112.24293
		v) committed (4rth year)	Ha.	5927.000	5927.0000	5927.0000	115.043	115.04307	109.08356
26	Silvi Pastoral Model	i) New advance action	ha	400.000	400.0000	350.0000	69.600	69.60000	57.11098
		ii) committed (1st year)	ha	1600.000	835.0000	835.0000	489.456	255.43485	235.96586
27	Productivity Enhancement Operation 1. Cultural operation of Bamboo	i) Advance Action	ha	1600.000	1600.0000	1600.0000	478.112	478.11200	475.84478
		ii) committed (1st year)	ha	900.000	900.0000	900.0000	15.057	15.05700	14.92656
	Productivity Enhancement Operation 2. Cultural operation of Tendu	Advance Action	ha	2575.000	2575.0000	2575.0000	164.517	164.51675	158.08110
28	Maintenance of Arboretum / herbal garden / gene pool plots pail, Sikar, Baran, & DCF (WL) Kota	Nos.	4.000	0.0000	0.0000	4.0000	0.00000	0.00000	
29	Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 ft height) specially in the encroachment and mining prone areas	Nos.	39500.000	28705.000	28181.0000	1125.750	752.07100	704.18442	

30	Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 ft height) specially Diversion of Pratapgarh - Padi Road NH-113	Forest Block Gudabaobji&PunaPatt har	Rmt	2500.000	2500.0000	2500.0000	71.250	65.50000	65.42354
31	Forest Boundary Protection / Demarcation by erection of RCC Boundary Pillars	Nos.	9000.000	8500.0000	7389.0000	211.500	199.75000	149.23960	
32	Planting of urban forestry by Miyawaki Technique in Alwar district Munkaska Nursery for 3 Years (Total Cost 96.00 Lacs)	Ha.	48.000	0.0000	0.0000	88.0000	0.00000	0.00000	
33	Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment	LS	0.000	0.0000	0.0000	200.0000	64.50000	48.75656	
34	Creation/maintenance of fire line & combating of forest fire for prevention of forest fire in forest areas	(A) Amount for creation of fire line	Rkm.	367.437	367.4370	366.4370	27.925	27.92521	25.02324
		(B) Amount for Maintenance of fire line	Rkm.	74.000	74.0000	74.0000	2.812	2.81200	2.46462
35	Research proposals by AFRI	1)Survey and selection of Candidate Plus Trees and Identification of Seed Production Areas and Broad-Leaved Species of Rajasthan	LS	0.000	0.0000	0.0000	15.680	5.30000	5.30000
		2) Development of Seed Production Areas of economically important tree species of Rajasthan.	LS	0.000	0.0000	0.0000	14.980	6.15800	6.15800
		3) Improvement of survival rate in Kairi.eCapparis decidua under field planting conditioning by architecting root biomass and in-situ moisture management	LS	0.000	0.0000	0.0000	25.680	5.49700	5.49700
	Total of NPV (80%)						15784.60990	13665.24296	13176.16275
C	Net Present Value (NPV 20%)								
	Hiring of vehicles for forest protection								
36	Hiring of Patrolling Vehicles for forest protection and management	a) Motor cycles for front line field staff i.e., foresters	Nos.	0.000	0.0000	0.0000	0.0000	0.00000	0.00000
		b) Hiring Vehicles for protection and rescue of wildlife for 53 division. (If required)	Nos.	55.000	0.0000	0.0000	55.0000	50.00000	36.30051
	Total of NPV (20 %) Hiring of vehicles for forest protection						55.0000	50.00000	36.30051
	Infrastructure development								

37	Improvement of residential quarters of frontline staff (forests/nakas & guard chowkies/barracks)		LS	0.000	0.0000	0.0000	100.0000	100.00000	91.02279	
38	Nursery Infrastructure upgradation		LS	0.000	137.0000	137.0000	1500.0000	974.29500	875.79279	
39	Infrastructure development and construction of forest chowkies, Buildings for Forest protection and Management	a) forest Chowkies	Nos.	25.000	24.0000	24.0000	137.5000	132.00000	130.59199	
		b) Office cum residence for Range Forest Officers	Nos.	10.000	8.0000	8.0000	105.0000	84.00000	77.75385	
	Total of NPV (20 %) Infrastructure development						1842.5000	1290.29500	1175.16142	
	Capacity Building									
40	Capacity Enhancement, Skill development and Knowledge upgradation trainings for Forest staff (On campus trainings) (30 Trainings)			LS	0.000	0.0000	0.0000	72.500	38.04000	38.04000
	Capacity enhancement, Skill and Knowledge upgradation trainings for Forest department staff (On-line web-based trainings)			LS	0.000	0.0000	0.0000	25.000	1.08000	1.08000
	One Day Workshop for policy makers and senior executives of forest and other departments of the Government (centre and state)			LS	0.000	0.0000	0.0000	40.000	8.09000	8.09000
	Three-day Seminar for policy makers and senior executives of forest and other departments of the Central and state Government			LS	0.000	0.0000	0.0000	25.000	7.39000	7.39000
	10 Days on Campus Training for DCFs/ ACFs/Surveyors etc of GIS and Web based Techniques for Planning, management and Conservation of Forest Stock and Bio diversity, GPS, High Resolution satellite imagery-based mapping and Forest Land Record digitization			LS	0.000	0.0000	0.0000	22.500	0.00000	0.00000
	On Campus Sensitization trainings about Forest and biodiversity conservation and Awareness generation programs for school and college students/ Teachers/ NGOs/ Government agencies and line departments/ VFPMCs/ Media and other stakeholders by way of workshops/competitions/ camps/ exhibitions and fairs etc.			LS	0.000	0.0000	0.0000	20.000	5.55000	5.55000
	Off Campus field trainings for public outreach, Awareness generation, Nature camps for common masses and various stakeholders for Green Entrepreneurship			LS	0.000	0.0000	0.0000	20.000	0.00000	0.00000
	Publication activities, Management and operation of learning management system (LMS) and Study material editing and upgradation for relevant learning content development			LS	0.000	0.0000	0.0000	25.000	0.00000	0.00000
	New Infrastructure Creation for Training Capacity Enhancement at RFWTI Jaipur for optimization and broader coverage			LS	0.000	0.0000	0.0000	0.000	0.00000	0.00000
	Renovation, Repair, Upgradation and modernization of existing training facilities (Campus, lecture halls, hostels) for greater qualitative and quantitative coverage			LS	0.000	0.0000	0.0000	0.000	0.00000	0.00000

	Research Activities, data collection and its management and documentation	LS	0.000	0.0000	0.0000	25.000	0.03000	0.03000
	Total of NPV (20 %) Capacity Building					275.0000	60.18000	60.18000
	Information and Communication Technology							
41	a) Procurement of Data Storage devices and Power Backup equipment for Information & communication purposes	LS	0.000	0.0000	0.0000	9.000	9.00000	8.13182
	b) Procurement of supporting software	LS	0.000	0.0000	0.0000	2.000	2.00000	1.997
	c) Maintenance of hardware, software and related IT equipments	LS	0.000	0.0000	0.0000	15.000	15.00000	13.24381
	d) Digital Display Maps for information	LS	0.000	0.0000	0.0000	16.000	16.00000	13.44720
	e) Procurement of high-Quality GPS for interactive maps facility	LS	0.000	0.0000	0.0000	15.000	15.00000	14.80
	f) Forest boundary mapping and digitization of forest blocks in IGNP & Desert area	LS	0.000	0.0000	0.0000	20.000	0.00000	0
	g) Purchase of communication devices for field officers to strengthen of infrastructure and capacity building	LS	0.000	0.0000	0.0000	20.000	20.00000	19.69
	Total of NPV (20 %) Information and Communication Technology					97.0000	77.00000	71.30983
	Monitoring and Evaluation							
42	Preparation of Status Report on CAMPA works as per FCA proposals division wise	LS	0.000	0.0000	0.0000	6.0000	4.20000	2.19800
43	Monitoring and evaluation of works executed under CAMPA (Third Party Evaluation).	LS	0.000	0.0000	0.0000	70.0000	70.00000	44.96265
44	Providing internet facility to field staff for monitoring of plantation through various applications/portals of the department	LS	0.000	0.0000	0.0000	100.0000	70.89250	62.79225
	Total of NPV (20 %) Monitoring and Evaluation					176.0000	145.09250	109.9529
	Total of NPV (20%)					2445.5000	1622.56750	1452.90466
45	Pending liability for the year 2020-21	LS	0.0000	0.0000	0.0000	3000.0000	486.05360	448.02961
	Grand Total PART III of APO NPV (80% + 20%)					21230.10990	15773.86406	15077.09702
	Total of PART II & PART III (CA & NPV)					28315.03048	19531.16539	18167.40704
D	INTEREST PART							
	INTEREST PART (60%)							
46	To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates	LS	0.000	0.0000	0.0000	200.0000	0.00000	0.00000
47	For disbursement of sitting fees and allowances to nominated members of the State Authority	LS	0.000	0.0000	0.0000	5.0000	5.00000	0.00000

48	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	LS	0.000	0.0000	0.0000	100.0000	22.12000	28.82582
	Total Interest (60%)					305.0000	27.12000	28.82582
	INTEREST PART (40%)							
49	Management of office establishment, office equipment including computers and peripherals and its maintenance for the State Authority	LS	0.000	0.0000	0.0000	10.0000	10.00000	7.54138
50	Hiring of staff cars for the use of the officers and officials of the State Authority	LS	0.000	0.0000	0.0000	10.0000	10.00000	0.00000
51	CAMPA Work Auditing	LS	0.000	0.0000	0.0000	20.0000	17.23000	8.94600
52	Other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority	LS	0.000	0.0000	0.0000	10.0000	10.00000	0.00000
	Total interest (40%)	LS				50.0000	47.23000	16.48738
	Grand Total Interest					355.0000	74.35000	45.31320
	Total of APO					28758.0302	19605.51539	18212.72024
	Deferred Item - Planting of urban forestry by Miyawaki Technique in Alwar district Munkaska Nursery for 3 Years (Total Cost 96.00 Lacs)					-88.0000		
	FINAL GRAND TOTAL OF APO					28670.03048	19605.51539	18212.72024

BRIEF SUMMARY OF APO 2021-22 AND PROGRESS REPORT

	Total - CA (NFL /DFL/Other planting)					5008.16758	2355.74157	2117.4849
	Total - Wildlife Management plan (Wild life activities)					865.7800	690.00000	557.44972
	Total - Mitigative Measures					1210.9730	711.55976	415.37540
	Total NPV (80% + 20%)					21230.10990	15773.86406	15077.09702
	Total Interest (60% + 40%)					355.0000	74.35000	45.31320
	Total of APO					28758.0302	19605.51539	18212.72024
	Deferred Item - Planting of urban forestry by Miyawaki Technique in Alwar district Munkaska Nursery for 3 Years (Total Cost 96.00 Lacs)					-88.0000		
	FINAL GRAND TOTAL OF APO					28670.0302	19605.51539	18212.72024



GPS Map Camera

CHAPTER 9 : FORM - XI

Statement of Accounts of State Authority for the financial year ending on 31st March 2022

1	2	3	4	5	6	7	8		
S.N	Head	Unit	Physical output as approved in annual plan of operation Year 2021-22	Actual Physical achievement during the year 2021-22	Cumulative Physical achievement up to 2021-22	Budget allocation during the year 2021-22 (in Lac Rs.)	Actual amount spent during the year 2021-22 (in Lac Rs.)	Cumulative amount spent up to 2021-22	
I.	Schemes								
	1. Compensatory Afforestation:								
*	NFL Planting	Ha.	1055.95	243.93	9158.81	1349.90	672.31	8901.33	
*	DFL Planting	Ha.	701.57	564.59	18899.06	1348.27	1169.94	14753.33	
*	Plantation of Medicinal / Dwarf plants under electric transmission lines	Ha.	59.75	59.75	176.98	537.02	209.58	442.10	
*	Plantation of 100 trees in lieu of diversion of forest land to petrol pump and other	No. of Plants	3280.00	2580.00	9070.00	22.98	15.14	27.26	
	if any Unachieved targets / pending Liabilities of the year	LS	0.00	0.00	0.00	1750.00	50.52	471.20	
	Total - Compensatory Afforestation					5008.17	2117.48	24595.22	
	2. Additional Compensatory Afforestation		-	-	-	-	-	-	
	3. Penal Compensatory Afforestation		-	-	-	-	-	-	
	4. Net Present Value:								
	Road side tree plantation on both sides of the road	RKM	0.00	0.00	132.22	48.81	36.89	222.46	
	Road side tree plantation on both sides of the road in District BARAN	RKM	0.00	0.00	55.75	153.31	125.24	719.03	
	Road side tree plantation on both sides of the road in Ring pit	RKM	0.00	0.00	66.87	52.33	52.31	275.81	
	Road side tree plantation in Rajsamand	RKM	0.00	0.00	2.00	1.00	1.00	14.44	
*	ANR Planting	ha.	18500.00	16680.00	65606.00	6876.19	6548.91	33930.83	
*	Silvi Pastoral Planting	ha.	1600.00	835.00	835.00	559.06	293.08	427.97	
*	<u>Productivity Enhancement Operation</u>	i) Advance Action	ha	1600.00	1600.00	2500.00	478.11	475.84	738.68
*	1.Cultural operation of Bamboo	ii) committed (1st year)	ha	900.00	900.00	900.00	15.06	14.93	14.93
*	<u>Productivity Enhancement Operation</u>	Advance Action	ha.	2575.00	2575.00	3275.00	164.52	158.08	202.61
	creation / Maintenance of fire line & combating of	a) Amount for creation / maintenance of	Rk m	367.44	366.44	366.44	27.93	25.02	91.41

	forest fire for prevention of forest fire in forest areas	fire line							
		(b) Amount for Maintenance of fire line	Rk m	74.00	74.00	74.00	2.81	2.46	2.46
		c) Amount for purchasing of equipments for forest fire	LS	0.00	0.00	0.00	0.00	0.00	43.38
		d) Amount for deployment of labors for combating of forest fire	LS	0.00	0.00	0.00	0.00	0.00	48.77
	Fire watcher for maintaining existing fire lines	no's		0.00	0.00	95.00	0.00	0.00	8.51
	Creation of wild life closure in Desert National Park, Jaisalmer	Ha.		0.00	0.00	400.00	0.00	0.00	41.11
	Maintenance of wild life Closure in Desert National Park, Jaisalmer. (1st year maintenance)	Ha.		0.00	0.00	0.00	0.00	0.00	1.52
	<u>Soil & moisture conservation works for i) Sariska area</u>	LS		0.00	0.00	0.00	0.00	0.00	249.87
	ii) wild life outside Kumbhalgarh and RawaliTatgarh sanctuary area in Rajsamand	LS		0.00	0.00	0.00	0.00	0.00	21.93
	Soil & Moisture conservation work Kabiri&Vinayaka (Four water concept)	LS		0.00	0.00	0.00	0.00	0.00	43.02
	Black Buck Conservation Project at Sorsan (Baran)	Rmt.		0.00	0.00	1400.00	0.00	0.00	62.06
	Panther conservation project in Pali District	LS		0.00	0.00	0.00	0.00	0.00	154.99
	Interpretation center In palidistt.	LS		0.00	0.00	0.00	0.00	0.00	8.50
	Strengthening and maintenance of Interpretation center in Pali District	LS		0.00	0.00	0.00	0.00	0.00	11.48
	Provision of drinking water for wild animals during pinch period	Water transportation charges & POL charges for existing vehicles	LS	0.00	0.00	0.00	200.00	0.00	755.34
	Wild life census outside protected areas		LS	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of water tank in Jaipur Zoo		LS	0.00	0.00	0.00	0.00	0.00	15.42
	Relocation of villagers in Tiger project & sanctuary(WLS & NP) including completion of relocation work in Mukundra National Park		LS	0.00	0.00	0.00	2500.00	2372.29	3539.11
	Innovations/improvements in effectiveness of management of wildlife within and outside protected areas		LS	0.00	0.00	0.00	0.00	0.00	206.28
	Promotion of natural regeneration through avoided deforestation (gas distribution to forest dependent communities)		LS	0.00	0.00	0.00	0.00	0.00	4817.96
	Habitat Improvement works in the Banas Corridor of Swaimadhopur&Kailadevi sanctuaries	ha.		0.00	0.00	0.00	0.00	0.00	0.00
	Habitat and corridor	a) Advance Action	ha.	300.00	300.00	1100.00	112.33	111.48	519.35

	restoration / development work in the corridor of Ranthambor National Park SWM and Kaila Devi Sanctuary, Karauli	b) committed (1st year) (Plantation)	ha	200.00	200.00	800.00	14.91	14.86	51.52
		c) Committed (2nd Year)	ha	200.00	0.00	600.00	5.08	0.00	12.26
		d) Diversion wall and under pass construction	LS	0.00	0.00	0.00	0.00	0.00	0.00
		e) Payment of Liabilities of Habitat & Corridor restoration Sawaimadhopur	LS	0.00	0.00	0.00	0.00	0.00	5.95
	Habitat improvement works in National Park and sanctuaries and other potential wildlife area	1) Habitat improvement works after scraping in Keoladeo National Park, Bharatpur Advance Action	ha.	16.00	16.00	16.00	33.60	33.59	33.59
		2) Closure for biodiversity Conservation Advance Action	ha.	200.00	200.00	200.00	74.88	70.09	70.09
	Panther conservation project in Jhalana Jaipur	Panther conservation project in Jhalana Jaipur	LS	0.00	0.00	0.00	0.00	0.00	323.10
		Construction of Pacca Wall 6 feet height	rmt.	0.00	0.00	10722.00	0.00	0.00	421.17
		Habitat improvement and Protection	LS	0.00	0.00	0.00	0.00	0.00	39.85
		Habitat improvement by Juliflora Removal at Jhalana Leopard Reserve	ha.	0.00	0.00	0.00	0.00	0.00	0.00
		Habitat improvement by Grass Land Development at Jhalana Leopard Reserve	ha.	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance of Grass Land Development in Year 2019-20	ha.	0.00	0.00	5.00	0.00	0.00	9.49
	Project Leopard (works including Strengthening apery base, construction of water holes, Shelter habitat development, Eco restoration wall Avoiding Man-Animal conflict etc.)	Jaisamand sanctuary	LS	0.00	0.00	0.00	52.00	52.00	168.61
		Kumbhalgarh&Raoli Todgarh Sanctuary	LS	0.00	0.00	0.00	135.00	133.89	270.55
		Jawaibandh Leopard Conservation Reserve	LS	0.00	0.00	0.00	0.00	0.00	0.00
		BassiSitamata Wildlife Sanctuary	LS	0.00	0.00	0.00	0.00	0.00	0.00
	conservation of BansialKhetari Conservation reserve Jhunjunu asper	LS	LS	0.00	0.00	0.00	0.00	0.00	273.94
		a) Construction of Pacca Wall 6 feet height	rmt.	0.00	0.00	8850.00	0.00	0.00	231.82

	project	b) Construction of Pacca Wall 4 feet height	rmt.	2000.00	2000.00	2000.00	57.00	52.40	52.40
		c) Construction of patrolling path	rmt.	0.00	0.00	10000.00	0.00	0.00	4.00
		d) Habitat improvement	ha.	50.00	50.00	100.00	8.89	8.72	17.36
		e) Habitat improvement committed 1st year	ha.	50.00	50.00	50.00	12.31	12.31	12.31
		f) construction of water holes / Gabion structure / Anicut	LS	3.00	3.00	13.00	1.80	1.79	7.53
		LS	LS	0.00	0.00	0.00	0.00	0.00	35.63
	conservation of BansialKhetari - Bagour Conservation reserve Jhunjunu asper project	a) Construction of Pacca Wall 6 feet height	rmt.	2000.00	1500.00	10000.00	75.00	50.25	274.42
		b) Construction of patrolling path	rmt.	0.00	0.00	9000.00	0.00	0.00	4.00
		c) Habitat improvement	ha.	50.00	50.00	150.00	8.89	7.96	25.36
		d) Habitat improvement committed 1st year	ha.	100.00	100.00	100.00	24.63	24.59	24.59
		e) construction of water holes / Gabion structure / Anicut	LS	3.00	3.00	13.00	1.80	1.79	7.53
		a) Construction of Pacca Wall 6 feet height	rmt.	2000.00	2000.00	3000.00	75.00	66.72	95.59
	Conservation reserve beedJunjhunu as per Project	b) Construction of patrolling path	rmt.	0.00	0.00	0.00	0.00	0.00	0.00
		c) Construction of fire lines	rmt.	0.00	0.00	0.00	0.00	0.00	0.00
		d) Habitat improvement	ha.	50.00	50.00	150.00	8.89	8.89	26.15
		e) Habitat improvement committed 1st year		100.00	100.00	100.00	24.63	24.63	24.63
		f) construction of water holes / Gabion structure / Anicut	Nos.	3.00	3.00	13.00	1.80	1.80	7.72
		g) construction of small pond	Nos.	0.00	0.00	0.00	0.00	0.00	0.00
		a) Construction of 6'ft wall	Rmt	2000.00	1300.00	1300.00	75.00	43.55	43.55
	Mansamata Conservation Reserve, Jhunjhunu (plan 2020-21 to 2029-30)	b) Habitat improvement	Ha	50.00	50.00	50.00	8.89	8.89	8.89
		c) Construction of water holes/ Gabion structure / Anicut	Nos.	3.00	3.00	3.00	1.80	1.80	1.80
		a) Construction of 7.40 Km. Sone Masonry wall - Alwar forest block 271	Rmt.	0.00	0.00	4200.00	0.00	0.00	113.66

	b) Erection of 7.40 Km. 1.2 m high barbed wire, angle iron and chain link fencing above stone masonry wall	nos.	0.00	0.00	0.00	0.00	0.00	11.69
	c) Development of grass bir by sowing grass / legumes etc.	nos.	1000.00	0.00	0.00	5.16	2.86	2.86
	b) Construction of bore well with accessories etc. complete	LS	0.00	1.00	1.00	2.00	1.43	1.43
	c) Construction of path way	LS	0.00	0.00	0.00	2.00	2.00	2.00
	d) Construction of juglar (water supply for birds)	no	5.00	5.00	5.00	2.50	2.31	2.31
	e) Water Drainge System	LS	0.00	0.00	0.00	5.00	4.78	4.78
	d) Watch and ward 2*12 months	nos.	5538.00	0.00	0.00	0.66	0.00	0.00
	e) Miscellaneous Expenses including removal of juliflora Etc.	LS	0.00	0.00	0.00	1.00	0.99	1.48
	a) Maintenance of Rescue Wards	nos.	34.00	34.00	76.00	68.00	60.85	107.44
	b) Running and maintenance of rescue centers for wild animals including provision for transportation, veterinary care, consultation, medicine etc.	nos.	32.00	32.00	121.00	64.00	50.83	161.61
	Singling of juliflora Coppice shoots leaving leading shoot at interval of 5 m and removal of small bushes of juliflora in between with waxing or coaltaring the roots below 6 inches ground level filling the soil and pressing to store recoppicing in 5 Ha.unit around water holes. (12 unit for each Sanctuary. (240 Ha.)	ha	240.00	0.00	240.00	0.00	0.00	93.86
	Maintenance of Singling of juliflora Coppice shoots leaving leading shoot at interval of 5 m and removal of small bushes of juliflora in between with waxing or coaltaring the roots below 6 inches ground level filling the soil and pressing to store recoppicing in 5 Ha.unit around water holes.(12 unit for each Sanctuary)(240Ha)	ha	0.00	0.00	240.00	23.61	16.31	64.72
	Maintenance of Arboretum / herbal garden / gene pool plots	LS	0.00	0.00	0.00	4.00	0.00	45.44
	<u>Research activities</u> a) Productivity & Biometrics Studies on some important Species in arid & semi-arid regions of Rajasthan for their sustainable management	LS	0.00	0.00	0.00	0.00	0.00	2.08
	b) Green Accounting studies for Rajasthan	LS	0.00	0.00	0.00	0.00	0.00	4.70

	c) Conservation and management strategy for 'ORANS" in Rajasthan	LS	0.00	0.00	0.00	0.00	0.00	4.90	
	d) Seedling production through clonal technology in Rajasthan	LS	0.00	0.00	0.00	0.00	0.00	5.40	
	e) Assessment of the availability of NTFP for livelihood improvement and biodiversity conservation in Rajasthan	LS	0.00	0.00	0.00	0.00	0.00	5.60	
	f) Phytoremediation of soil for productivity enhancement during land disposal of effluent	LS	0.00	0.00	0.00	0.00	0.00	4.59	
	g) Assessment of Guggal germ plasm for studying population density. Female-male plant ratio for in-situ and ex-situ conservation in Rajasthan	LS	0.00	0.00	0.00	0.00	0.00	2.04	
	h) Purchase of books, journals, periodicals and audio-visual material for the central library	LS	0.00	0.00	0.00	0.00	0.00	0.43	
	i) Ecological restoration to create & innovative protocol for greening the Aravallies	LS	0.00	0.00	0.00	0.00	0.00	0.00	
	j) Restoration of Mine overburden areas on Aravali region of Rajasthan for 5 years by AFRI - Jodhpur (first Year allotment for sites preparation, research activities, demonstration plantation and project staff) - 5 YEAR project	LS	0.00	0.00	0.00	0.00	0.00	0.00	
	k) Studies on Floral Diversity and people participation for conservation of Haldeshwar forest area of Siwana, Barmer by AFRI - Jodhpur (first Year allotment) - 2-year project	LS	0.00	0.00	0.00	0.00	0.00	0.00	
	l) Studies on impact of Plantation on under canopy regeneration diversity of plants and carbon sequestration in arid zone of Rajasthan (first year allotment for project fellow, labor for sampling and laboratory analysis, travel expenses, Chemical / glassware / minor field equipment, contingent expenditure, institution charges)- 2-year project	LS	0.00	0.00	0.00	0.00	0.00	0.00	
	m) Introduction of native Species of Rajasthan under Acacia tortails (3Year project) - 1st year Allotment	LS	0.00	0.00	0.00	0.00	0.00	0.00	
	Research proposals by AFRI	1. Survey and selection of Candidate Plus Trees and Identification of Seed Production Areas and Broad-Leaved Species of Rajasthan	LS	0.00	0.00	0.00	15.68	5.30	5.30
		2. Development of Seed Production Areas of economically important tree species of Rajasthan	LS	0.00	0.00	0.00	14.98	6.16	6.16

	3. Improvement of survival rate in Kairi.e., Capparis - decidua under field planting conditioning by architecting root biomass and in-situ moisture management	LS	0.00	0.00	0.00	25.68	5.50	5.50
	Raising of 200 Lacs plants in nursery for better planting Stock / seedlings up to 5 feet high as per Model No. 7 for 1st year @ Rs. 1819223 / per lacs. No. of plants and rate are in Lacs.	LS	200.00	0.00	150.62	0.00	0.00	1931.06
	Maintenance of 150.00 Lacs plants in nursery for better planting Stock / seedlings up to 5 feet high as per Model 1st year @ Rs. 10.48 / per plants. Total Rs.1572.00 Lac and for Nursery infrastructure development Rs 1000.00 lacs Total Rs 2572 Lacs.	LS	0.00	0.00	0.00	0.00	0.00	2072.11
	Nursery Infrastructure	Nos.	0.00	0.00	0.00	1500.00	875.79	1263.43
	<u>Implementation of e-green watch programme</u> Implementation of software for monitoring	LS	0.00	0.00	0.00	0.00	0.00	50.73
	Creation of centralized data base and processing	LS	0.00	0.00	0.00	0.00	0.00	5.00
	For implementing IT activities and for procurement of field equipment and DGPS survey	LS	0.00	0.00	0.00	0.00	0.00	40.84
	Assigning GPS address to Forest boundary pillars using DGPS & GPS (including purchase of DGPS & hand-held GPS)	nos.	0.00	0.00	0.00	0.00	0.00	27.73
	Ground verification and digitization of lands received in lieu of diverted forest lands	LS	0.00	0.00	0.00	0.00	0.00	273.58
	Updating & maintenance of forest record & related expenditure on IT services, hardware, software, map etc.	LS	0.00	0.00	0.00	0.00	0.00	31.05
	Reimbursement of cellular phone user charges to ACF & Range Forest Officers	in 2010-11 Rs. 500/- per month per officer for 5 months & in 2011-12 Rs. 250/- per month per officer for 12 months	LS	0.00	0.00	0.00	0.00	9.76
	Procurement of Data Storage devices and Power Backup equipment for Information & communication purposes	LS	0.00	0.00	0.00	9.00	8.13	8.13
	Procurement of supporting software	LS	0.00	0.00	0.00	2.00	2.00	2.00
	Digital Display Maps for information	LS	0.00	0.00	0.00	16.00	13.45	13.45
	Procurement of high-Quality GPS for interactive maps facility	LS	0.00	0.00	0.00	15.00	14.80	14.80
	Forest boundary mapping and digitization of forest blocks in IGNP & Desert area	LS	0.00	0.00	0.00	20.00	0.00	0.00

ANNUAL REPORT 2021-22

	Purchase of communication devices for field officers to strengthen of infrastructure and capacity building	LS	0.00	0.00	0.00	20.00	19.69	19.69
	<u>Maintenance of</u> i) Forest Chowki/ barrack/ wireless station in RamgarhVishDhari Sanctuary	LS	0.00	0.00	0.00	0.00	0.00	7.94
	ii) Maintenance of existing road for patrolling and traffic management in between entry gate and Pandu Pole in Sariska Tiger Reserve (one time)	LS	0.00	0.00	0.00	0.00	0.00	32.00
	iii) Maintenance of existing road for patrolling Vanvihar Main Road to Satkyari 2.5 Km.	Km.	0.00	0.00	2.50	0.00	0.00	15.99
	iv) Repairing of circular patrolling path in Kumbalgarh sanctuary	Km.	0.00	0.00	0.00	0.00	0.00	29.99
	Improvement of walking tracks of Smriti Van, Jaipur	LS	0.00	0.00	0.00	0.00	0.00	10.00
	Maintenance of buildings in MailaBagh (Jaipur)	LS	0.00	0.00	0.00	0.00	0.00	25.00
	Maintenance of forest guard chowkies& forester nakas	LS	0.00	0.00	0.00	0.00	0.00	21.99
	Improvement of residential quarters of front line staff (Foresternakas and Guard chowkies / barracks)	LS	0.00	0.00	0.00	100.00	91.02	899.39
	Infrastructure Maintenance	a) Office / Rest House Buildings Maintenance	LS	0.00	0.00	0.00	0.00	153.43
		b) Residence Quarters Maintenance	LS	0.00	0.00	0.00	0.00	117.75
		c) Rest house building maintenance	LS	0.00	0.00	0.00	0.00	41.67
	Preparation of Working Plan and related Infrastructure	LS	0.00	0.00	0.00	0.00	0.00	29.40
	Preparation of Status Report on CAMPA works as per FCA proposals division wise	LS	0.00	0.00	0.00	6.00	2.20	2.20
	Providing internet facility to field staff for monitoring of plantation through various applications/portals of the department	LS	0.00	0.00	0.00	100.00	62.79	62.79
	Provision for spill over works allotted in APO 2012-13 & payment of liabilities of works done in 2012-13	LS	0.00	0.00	0.00	0.00	0.00	139.21
	Completion of remaining incomplete works from 2015-2016 APO including payment to CAG for paid-audit	LS	0.00	0.00	0.00	0.00	0.00	1084.82
	Other pending Liabilities	LS	0.00	0.00	0.00	3000.00	448.03	3137.22
	Total - Net Present Value					16915.52	12535.23	62008.71
	5. Catchment Area Treatment Charges		-	-	-	-	-	-
	6. Improvement / Protection of forest:							
	Eco restoration and protection of forest area by construction of pucca wall [6 feet height] fencing at the boundary of the protected areas and other wild life areas.	rmt.	40000.00	20803.50	331457.95	1500.00	709.60	8710.82

	Eco-restoration & protection of forest area by construction of Pucca wall fencing at the boundary of the proposed Abhera Biological Park (12 feet high).	rmt	0.00	0.00	3569.20	0.00	0.00	164.97
	Eco-restoration & protection of forest area by construction of Pucca wall fencing in the vicinity of urban areas (4 feet)	rmt	39500.00	28181.00	590317.12	1125.75	704.18	12469.27
	Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 ft. height) specially Diversion of Pratapgarh - Padi Road NH - 113	Forest BlockGudabao bji&PunaPattar	rmt.	2500.00	2500.00	5000.00	71.25	65.42
	Eco restoration and conservation of forest block Amlii in RanthamboreSawaimadhopur	LS	0.00	0.00	0.00	0.00	0.00	1800.00
	Eco restoration and conservation of Tiger project Sariska& MNP Kota	LS	0.00	0.00	0.00	0.00	0.00	1066.49
	Forest Boundary Protection / Demarcation by erection of Boundary Pillars	no's	9000.00	7389.00	45394.00	211.50	149.24	734.01
	Hiring of machinery for eviction of encroachment & prevention of illegal mining & camp equipment	LS	0.00	0.00	0.00	200.00	48.76	282.67
	Provision of strike force for vulnerable area at Mukundara hill National Park for wild life protection and to control illegal mining.	i) Mukundra Hill in National Park	LS	0.00	0.00	0.00	0.00	85.56
	Purchase of Patrolling Vehicles for Forest Protection and Management	ii) illegal mining in Alwar District	LS	0.00	0.00	0.00	0.00	44.42
		iv) Hiring Vehicles for protection and rescue of wildlife for 53 division. If required	Nos.	55.00	0.00	0.00	55.00	36.30
		v) Maintenance / Pol charges for vehicle used for protection purpose including campa vehicles	LS	0.00	0.00	0.00	0.00	95.52
	Total - Improvement / Protection of forest					3163.50	1713.51	25615.27
	7. Publicity and Education		-	-	-	-	-	-
	8. Training							
	Capacity building for field staff & VFPSC members & officers including training of use of GIS/GPS in data/ shape file	LS	0.00	0.00	0.00	0.00	0.00	88.38
	Infrastructure strengthening of Training Centre	LS	0.00	0.00	0.00	0.00	0.00	20.00

	Awareness generation Seminar, workshops for conservation and protection of forest land and wildlife	LS	0.00	0.00	0.00	0.00	0.00	71.94
	Training programme on protection of forest and wildlife including tackling the man animal conflict and other important issues	LS	0.00	0.00	0.00	0.00	0.00	41.41
	Workshops on conservation and restoration of Medicinal Plants Biodiversity in tropical dry forests of Rajasthan for forest officers and aurvedacharya	LS	0.00	0.00	0.00	0.00	0.00	2.00
	Identification of innovative and strategic programmes and activities for the forestry sector in Rajasthan over the next two decades (Including updating the State Forestry Action Programme)	LS	0.00	0.00	0.00	0.00	0.00	0.00
	Developing FTI as center for excellence	LS	0.00	0.00	0.00	0.00	0.00	30.00
	Capacity Enhancement, Skill development and Knowledge upgradation trainings for Forest staff (On campus trainings) (30 Trainings)	LS	0.00	0.00	0.00	72.50	38.04	38.04
	Capacity enhancement, Skill and Knowledge upgradation trainings for Forest department staff (On-line web-based trainings)	LS	0.00	0.00	0.00	25.00	1.08	1.08
	One Day Workshop for policy makers and senior executives of forest and other departments of the Government (center and state)	LS	0.00	0.00	0.00	40.00	8.09	8.09
	Three-day Seminar for policy makers and senior executives of forest and other departments of the Central and state Government	LS	0.00	0.00	0.00	25.00	7.39	7.39
	10 Days on Campus Training for DCFs/ ACFs/Surveyors etc of GIS and Web based Techniques for Planning, management and Conservation of Forest Stock and Bio diversity. GPS, High Resolution satellite imagery-based mapping and Forest Land Record digitization	LS	0.00	0.00	0.00	22.50	0.00	0.00
	On Campus Sensitization trainings about Forest and biodiversity conservation and Awareness generation programs for school and college students/ Teachers/ NGOs/ Government agencies and line departments/ VFPMCs/ Media and other stakeholders by way of workshops/competitions/ camps/ exhibitions and fairs etc.	LS	0.00	0.00	0.00	20.00	5.55	5.55
	Off Campus field trainings for public outreach, Awareness generation, Nature camps for common masses and various stakeholders for Green Entrepreneurship	LS	0.00	0.00	0.00	20.00	0.00	0.00
	Publication activities, Management and operation of learning management system (LMS) and Study material editing and upgradation for relevant learning content development	LS	0.00	0.00	0.00	25.00	0.00	0.00
	Research Activities, data collection and its management and documentation	LS	0.00	0.00	0.00	25.00	0.03	0.03
	Total - Training					275.00	60.18	313.90

	9. Movable assets								
	Purchase of Patrolling Vehicles for Forest Protection and Management	i) Patrolling vehicles (Bolero / Jeep) for ACF's in critical sub divisions	no's	0.00	0.00	20.00	0.00	0.00	111.10
		ii) New purchase of Thar / jeep at range level	no's	0.00	0.00	0.00	0.00	0.00	0.00
		iii) Motor cycles for front line field staff i.e. foresters & forest guards	no's	0.00	0.00	418.00	0.00	0.00	220.79
		iv) Purchase of Vehicles (canter) for forest protection (replacement only)	LS	0.00	0.00	5.00	0.00	0.00	39.26
		v) Purchase of Vehicles (Bolero) for forest protection (replacement only)	Nos.	0.00	0.00	20.00	0.00	0.00	137.07
	Purchase of 7 Vehicles (Jeep /Car) for forest protection and management	nos	0.00	0.00	7.00	0.00	0.00	43.43	
	Purchase of 5 Vehicles(canter) for forest protection and management	nos	0.00	0.00	7.00	0.00	0.00	65.59	
	Fabrication of body of Karauli Canter.	nos	0.00	0.00	1.00	0.00	0.00	0.62	
	Purchase of GPS Instruments for fields staff	nos.	0.00	0.00	93.00	0.00	0.00	9.64	
	Providing and maintenance of Hardware, Software and related Equipments to field officers including purchase of computers	No of computers	0.00	0.00	219.00	15.00	13.24	112.85	
	Procurement of 25 Tranquillizer guns (one in each district)	no's	0.00	0.00	14.00	0.00	0.00	35.23	
	Body gear, helmets, nets, etc. (one set in each district)	no's	0.00	0.00	0.00	0.00	0.00	0.00	
	Purchase of Water gun to control animal conflict in biological park	no's	0.00	0.00	1.00	0.00	0.00	30.56	
	Total -Movable assets						15.00	13.24	806.14
	10. Immovable assets								
	Habitat improvement in and around Protected Area / Conservation reserve / potential wild life areas	a) Anicut Type / guzzlers / tanks / water bodies	Nos.	35.00	33.00	191.00	227.50	210.22	1102.26
		b) Anicut Type / guzzlers / tanks / water bodies	Nos.	70.00	68.00	274.00	262.50	243.81	950.58
		c) MPT	Nos.	65.00	65.00	288.00	45.50	42.26	195.81
	Establishment operations and maintenance of animal rescue	a) Creation of Rescue Wards in districts lacking rescue centers	nos.	1.00	1.00	69.00	2.50	2.50	146.31

	centre and Veterinary treatment facilities for wild animals	b) Creation of rescue centers for wild animals & provision for transportation, veterinary care, consultation, medicine etc.	nos.	0.00	0.00	32.00	0.00	0.00	175.18
	Creation of Arboretum / medicinal plant gene pool plots at Jaipur & 10 other districts up to 5 ha. Area	no's	0.00	0.00	5.00	0.00	0.00	0.00	9.24
	Creation of new nursery at Haldighati Udaipur	Nos.	0.00	0.00	1.00	0.00	0.00	0.00	14.21
	Establishment / extension of nursery as per condition CA.	i) Establishment of new Nursery (Sikar)	Nos.	0.00	0.00	1.00	0.00	0.00	12.85
		ii) extension of nursery (one each in Jaipur(N) & Sikar)	LS	0.00	0.00	0.00	0.00	0.00	24.95
	Infrastructure Development and Construction of Forest Chowkies, Buildings for Forest Protection and Management.	a) Forest Chowkies	no's	25.00	24.00	286.00	137.50	130.59	1296.84
		b) Office cum residence for Range Forest Officers	no's	10.00	8.00	90.00	105.00	77.75	778.83
	Strengthening the forestry tanning infrastructure Digging (Boring) & installation of New Tube Well for Hostel & Nursery & Others at FTI Alwar	LS	0.00	0.00	0.00	0.00	0.00	0.00	4.51
	Toilet Facilities for fields staff	no's	0.00	0.00	51.00	0.00	0.00	0.00	86.33
	Total - Immovable assets						780.50	707.14	4797.92
	11 Others (Specify)								
	Wildlife Management Plan (As per conditions of Wildlife Clearance)								
	Parwan dam project (Baran and wildlife Kota division)	LS	0.00	0.00	0.00	200.00	159.08	490.33	
	Chambal Bhilwara pipeline project at Mukundara National Park, Kota	LS	0.00	0.00	0.00	200.00	147.18	224.93	
	Wild life Management Plan in ONGC falling in Desert National Park	LS	0.00	0.00	0.00	265.78	226.80	236.03	
	if any Unachieved targets / pending Liabilities of the year	LS	0.00	0.00	0.00	200.00	24.38	148.85	
	Mitigative Measures (Forest clearance of NH - 76 Kota - Chittorgarh)	The cost of permanent fencing & developing green belt up to 1 Km. of the by-pass road on forest land should be included in the cost of by-pass project apart from the	rmt.	10186.00	6732.00	7566.00	290.30	133.93	147.82

		Wildlife conservation and environment education in the area (Interpretation center at garadiyamahadev of MHTR	LS	0.00	0.00	0.00	50.00	48.02	48.02
		Plantation activity (for mitigative measures area only) ii) planting year (1st year)	Ha.	700.00	250.00	250.00	870.67	233.43	233.43
		Plantation along both sides of railway station as per FCA clearance for railway line from thermal power plant to railway station JHALAWAR (FC/303/19.06.2012)	Ha.	0.00	0.00	20.64	0.00	0.00	34.15
		Construction of 6 feet high pucca wall on both sides of the road NH 14 (Beawar-pali-pindwara 4/6 lane),8 km. (DCF Sirohi). The condition is according to diversion of forest land 32.538 Ha. Vide approval no. 8B/Raj/06/23/2010/FC/945 dated 9.11.2012 by MoEFCC. User agency NHAI had deposited Rs. 1,76,00,000 in Ad hoc CAMPA	Km.	0.00	0.00	8.00	0.00	0.00	79.68
		Cleaning of grass every year in 19.117 ha., below transmission line during November to January, Kankroli - Jodhpur, 400 KV, 46.00 mtrs wide, (Kumbhalgarh Wildlife Sanctuary, Range Desuri). Rs. 16,63,986/- was deposited in Union Bank of India, Rajsamand, A/C No. 344902010105431 on 31.7.15, through DD No. 293672	Ha.	0.00	0.00	19.12	0.00	0.00	2.99
		Establishment / extension of nursery at Ghatanandi, Devla, DCF Udaipur(North), construction of Forest Rest House (Diversion of forest land 106.4411 ha. For National Highway 76, vide approval by Govt. of India 13.4.2006, and deposition of Rs. 47.00 lac in Adhoc CAMPA).	LS	0.00	0.00	0.00	0.00	0.00	46.99
		Reconstruction of range office and nursery Bhichhwada Diversion of 78.0131 Ha. Forest land for widening of Kishangarh-Udaipur-Ahmedabad section of NH - 79A, NH - 79, NH - 76 & NH - 8 from existing 4 - lane to 6 - lane in the State of Rajasthan, CCF Udaipur (DFO Dungarpur)	LS	0.00	0.00	0.00	0.00	0.00	20.40
	NGT	(i) Advance Action work In Dholpur (as per NGT order, Ref. O.A. No. 79/2017 (CZ)	Ha.	0.00	0.00	150.00	0.00	0.00	55.56
		(ii) Ist Year maintenance work In Dholpur (as per NGT order, Ref. O.A. No. 79/2017 (CZ)	Ha.	75.00	0.00	150.00	7.67	0.00	14.53
		(iii) IInd Year maintenance work In Dholpur (as per NGT order, Ref. O.A. No. 79/2017 (CZ)	Ha.	0.00	0.00	150.00	0.00	0.00	5.18

		(iv) IIIrd Year maintenance work In Dholpur (as per NGT order, Ref. O.A. No. 79/2017 (CZ)	Ha.	150.00	150.00	150.00	2.91	2.83	2.83
		(v) 4 Km. wall in Bharatpur (asper NGT order, Ref. O.A.No. 79/2017 (CZ)	Rmt.	0.00	0.00	4000.00	0.00	0.00	94.98
	Total - Others						2087.34	975.65	1886.69
II a.	Administrative Charges								
	Details of Administrative & Overhead Charges	Contractual Technical and other Staff for Office Support	LS	0.00	0.00	0.00	0.00	0.00	31.73
		Annual Maintenance of Computers, Xerox and other Machines	LS	0.00	0.00	0.00	0.00	0.00	3.85
		Provision of 1 new car & 1 MUV for effective inspection / monitoring of CAMPA works	LS	0.00	0.00	2.00	0.00	0.00	13.57
		d) Strengthening of CAMPA cell by engaging supervisory staff and GIS expert	LS	0.00	0.00	0.00	0.00	0.00	7.00
		Other Office Expenses (Procurement of Desktop Computers, Scanners, Xerox Machines, Printers, GIS Software and other Machines)	LS	0.00	0.00	0.00	0.00	0.00	20.42
		For disbursement of sitting fees and allowances to nominated members of the State	LS	0.00	0.00	0.00	5.00	0.00	0.00
		To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates	LS	0.00	0.00	0.00	200.00	0.00	0.00
		For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	LS	0.00	0.00	0.00	100.00	28.83	40.08
b.	Other Administrative Expenses								
		Providing CUG facility to Officers and fields staff	LS	0.00	0.00	0.00	0.00	0.00	49.07
		Reimbursement of cellular phone user charges to Forest Guard, Asst. Foresters, Foresters & Range officers under CUG scheme	LS	0.00	0.00	0.00	0.00	0.00	226.28
		Purchase of computers / laptop with color laser printer (along with accessories)	LS	0.00	0.00	0.00	0.00	0.00	0.17
		Office expenses including meeting expenses on the Executive and Steering Committee of State Campa and Telephone/Internet charges for DCF CAMPA	LS	0.00	0.00	0.00	0.00	0.00	0.35

	Management of office establishment, office equipment including computers and peripherals and its maintenance for the State Authority	LS	0.00	0.00	0.00	10.00	7.54	9.12
c.	Others							
	Construction of new building Van Bhawan (ArnayaBhawan)	LS	0.00	0.00	0.00	0.00	0.00	2000.00
	Infrastructural development of Van Bhawan& Aravalli Bhawan	LS	0.00	0.00	0.00	0.00	0.00	8.00
	Infrastructure Maintenance	a) Office Buildings Maintenance	LS	0.00	0.00	0.00	0.00	13.97
		b) Residence Quarters Maintenance	LS	0.00	0.00	0.00	0.00	12.62
		c) Maintenance / POL charges for vehicles	LS	0.00	0.00	0.00	0.00	91.09
	Maintenance / POL charges for vehicles related to implementing members of CAMPA	LS	0.00	0.00	0.00	0.00	0.00	2.68
	Maintenance of forest buildings in MailaBagh (Jaipur) (balance budget required)	LS	0.00	0.00	0.00	0.00	0.00	5.00
	Hiring of staff cars for the use of the officers and officials of the State Authority	LS	0.00	0.00	0.00	10.00	0.00	0.00
	Other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority	LS	0.00	0.00	0.00	10.00	0.00	0.00
	Pending Liabilities of the Year 2019-20 due to covid-19	LS	0.00	0.00	0.00	0.00	0.00	0.28
	Total - Administrative Charges					335.00	36.37	2535.29
III	Monitoring and Evaluation Expenditure							
	Provision for Payments for CAMPA works auditing	LS	0.00	0.00	0.00	0.00	0.00	7.96
	Monitoring and evaluation of works executed under CAMPA (Third Party Evaluation).	LS	0.00	0.00	0.00	70.00	44.96	94.06
	Monitoring & evaluation of works executed under CAMPA	LS	0.00	0.00	0.00	0.00	0.00	15.38
	CAMPA Work Auditing	LS	0.00	0.00	0.00	20.00	8.95	9.93
	Total - Monitoring and Evaluation Expenditure					90.00	53.91	127.33
	Grand Total					28670.03	18212.72	122686.46
*	The Expenses of Advance work and maintenance work is included in the plantation Expenses.							

50 Ha. ANR Plantation at Barodia II in Kota Division (Year 2021-22)





Photo Credit Back Page : Arijit Banerjee, IFS



The Rajasthan State Compensatory Afforestation Fund Management and Planning Authority
Aranya Bhawan, Jhalana Institutional Area, Jaipur - 302015