

**Government of Rajasthan
Forest Department**

Office of The Department, Division
(Proforma for monthly progress report cum claim drawal statement for NABARD assisted projects)

Enclosure to the drawal application dated :

Submitted by the Govt. of Rajasthan to "NABARD" under RIDF scheme stage – XV

PROGRESS OF PHYSICAL AND FINANCIAL WORKS FOR ON GOING WAS PROJECTS UNDER RIDF ENDING Month

1. Name of project

- (a) District
- (b) Tehsil
- (c) Village / Location

2. Name of river / water course

3. Date of commencement of project

4. Approved project cost.

- (a) Original cost Rs. (vide Govt. sanction letter No.)
- (b) Revised cost Rs. (vide Govt. sanction letter No.)

5. Expenditure PRENABARD Rs.

6. Balance cost for completion (Col 6(i) + Col (ii) Rs.

- (i) NABARD Assistance Rs. (.....%)
- (ii) GoR Contribution Rs..... (.....%)

7. Expenditure POST NABARS Col 7(i) + Col (iv) Rs.

- (i) Expenditure incurred upto Date Rs.
- (ii) Spillover costs on Date Rs.....
- (iii) Expenditure during the month Rs.
- (iv) Expenditure incurred upto the month under report during FY 2012-13 Rs.

**Sign. Of Divisional Accountant (..... Division)
Seal**

**Sign. Of Head of Division (..... Division)
Seal**

**Government of Rajasthan
Forest Department**

Office of The Department, Division

STATEMENT SHOWING THE MONTHLY PHYSICAL AND FINANCIAL PROGRESS REPORT OF NABARD WORK UNDER RIDF TRANCHE – XV, Ending
..... (Month 2012-13)

Name of Project District Tehsil Panchayat Samiti

Sanctioned Amount by NABARD Rs.

Latest Estimated cost . Rs. lakh (A&F Sanction) (Proposed completion Cost Rs. lakh) Total expenditure incurred upto 2012.
Rs. Lakh, Balance Rs. lakh

S.No.	Item of work	Unit	Physical				Progress during the year				Progress total upto date (Ach.) (Col. 6+11)
			Estimated Quantity/latest Rev (approved quantity)	Estimated cost (in lakh)	Quantity executed upto2012	Balance as on2012	Target fixed for FY 2012-13	Upto previous month (Ach.)	During the month (Ach.)	Total upto the month	

Part B – FINANCIAL				Progressive expenditure incurred so far (post NABARD)	Loan required under RIDF (Claim upto dated	Likely Drawal for the ensuring month	Remarks if any
Financial (Rs. In lakh)							
Progress during the year 2012-13							
Target (Budget Alloted)	Upto previous month	During the month	Total upto the month				
Total							

**Sign. Of Divisional Accountant (..... Division)
Seal**

**Sign. Of Head of Division (..... Division)
Seal**