Government of Rajasthan  
Forest Department  
Office of The ......................................................... Department, Division .................  
(Proforma for monthly progress report cum claim drawal statement for NABARD assisted projects)

Enclosure to the drawal application dated: ..............................  

Submitted by the Govt. of Rajasthan to “NABARD” under RIDF scheme stage – XV  

PROGRESS OF PHYSICAL AND FINANCIAL WORKS FOR ON GOING WAS PROJECTS UNDER RIDF ENDING Month

1. Name of project  
   (a) District  
   (b) Tehsil  
   (c) Village / Location

2. Name of river / water course

3. Date of commencement of project

4. Approved project cost.  
   (a) Original cost Rs. ......................... (vide Govt. sanction letter No. .........................)
   (b) Revised cost Rs. ......................... (vide Govt. sanction letter No. .........................)

5. Expenditure PRENABARD Rs. .........................

6. Balance cost for completion (Col 6(i) + Col (ii) Rs. .........................
   (i) NABARD Assistance Rs. ......................... ( ......%)
   (ii) GoR Contribution Rs......................... ( ......%)

7. Expenditure POST NABARS Col 7(i) + Col (iV) ......................... Rs. ....................
   (i) Expenditure incurred upto Date ......................... Rs. ....................
   (ii) Spillover costs on Date ......................... Rs.........................
   (iii) Expenditure during the month ......................... Rs. ....................
   (iv) Expenditure incurred upto the month under report during FY 2012-13 ..................... Rs. ............

Sign. Of Divisional Accountant (....... Division)                    Sign. Of Head of Division (....... Division)  
Seal                                                              Seal
STATEMENT SHOWING THE MONTHLY PHYSICAL AND FINANCIAL PROGRESS REPORT OF NABARD WORK UNDER RIDF TRANCHE – XV, Ending 
…………………………… (Month 2012-13)

Name of Project ……………………………… District ……………………… Tehsil ……………………… Panchayat Samiti ………………………

Sanctioned Amount by NABARD Rs. …………………

Rs. .......... Lakh, Balance Rs. .......... lakh

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item of work</th>
<th>Unit</th>
<th>Estimated Quantity/latest Rev (approved quantity)</th>
<th>Estimated cost (in lakh)</th>
<th>Quantity executed upto .......2012</th>
<th>Balance as on ......2012</th>
<th>Target fixed for FY 2012-13</th>
<th>Upto previous month (Ach.)</th>
<th>During the month (Ach.)</th>
<th>Total upto the month</th>
<th>Progress total upto date (Ach.) (Col. 6+11)</th>
</tr>
</thead>
<tbody>
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Part B – FINANCIAL

Progress during the year 2012-13

<table>
<thead>
<tr>
<th>Progress during the year 2012-13</th>
<th>Financial (Rs. In lakh)</th>
<th>Progressive expenditure incurred so far (post NABARD)</th>
<th>Loan required under RIDF (Claim upto dated ........)</th>
<th>Likely Drawal for the ensuring month</th>
<th>Remarks if any</th>
</tr>
</thead>
<tbody>
<tr>
<td>Target (Budget Alloted)</td>
<td>Upto previous month</td>
<td>During the month</td>
<td>Total upto the month</td>
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<tr>
<td>Total</td>
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</tbody>
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Sign. Of Divisional Accountant (……. Division) 
Seal

Sign. Of Head of Division (……. Division) 
Seal