

QUARTERLY/ ANNUAL PROGRESS REPORT OF THE NATIONAL AFFORESTATION PROGRAMME SHCEME

Name of State: Rajasthan

Report for the year ending :2008-09 upto March, 09

No. of sanctioned projects (as on 31st Mar.09) : Thirty Three

FORM NO.1 OF 5 : OVERALL PROGRESS OF NAP

S.No	Name of FDA	Period of Project	No. of JFMCs	Total sanctioned Outlay (Rs. in lac	Total Physical Target (ha.)	Physical ach. (Ha)	% of Physical Achievement	Amount released till date	Amount Utilised	% financial Ach.	Total labour days generated (No)
1	2	3	4	5	6	7	8	9	10	11	12
1	Jhalawar	2002-03 to 08-09	42	390.04	2500	2300	92.0%	301.38	281.56	93.42%	359447
2	Udaipur @	2001-02 to 08-09	17	364.83	2350	1350	57.0%	317.19	245.76	77.48%	334000
3	Jaipur (C)	2002-03 to 08-09	21	397.32	2250	1750	78.0%	350.84	340.28	96.99%	432032
4	Pratapgarh	2002-03 to 08-09	20	368.49	3000	2000	67.0%	290.9	276.83	95.16%	362000
5	Dungarpur	2002-03 to 06-07	40	340.57	2600	1600	62.0%	277.78	277.32	99.83%	341347
6	Kota	2002-03 to 08-09	26	353.07	2300	1600	70.0%	192.09	177.	92.14%	204476
7	Baran	2002-03 to 06-07	47	393.82	2900	2500	86.0%	242.71	237.12	97.7%	232785
8	Karauli	2003-04 to 08-09	13	210.49	1800	1600	89.0%	187.25	162.05	86.54%	188900
9	Bundi	2003-04 to 06-07	27	86.96	600	250	42.0%	19.93	16.56	83.09%	21535
10	Banswara	2003-04 to 08-09	36	264.96	2200	1200	55.0%	187.626	189.91	101.22%	204935
11	Sikar	2003-04 to 06-07	18	91.03	900	650	72.0%	60.1	56.55	94.09%	57687
12	Pali	2003-04 to 08-09	12	227.28	1500	1300	87.0%	203.29	203.95	100.32%	227011
13	Dholpur	2003-04 to 08-09	41	200.15	1700	1000	59.0%	116.38	107.91	92.72%	125130
14	Jhunjhunu	2004-05 to 06-07	16	127.31	1000	800	80.0%	108.14	81.74	75.59%	93911
15	Bharatpur	2004-05 to 06-07	74	104.04	800	800	100.0%	83.	82.04	98.84%	65122
16	Hanumangarh	2004-05 to 08-09	28	134.17	900	900	100.0%	112.74	112.57	99.85%	102027
17	Sirohi	2005-06 to 06-07	12	109.52	900	900	100.0%	95.85	85.91	89.63%	88904
18	Sawai Madho	2005-06 to 08-09	40	73.85	500	300	60.0%	52.09	50.76	97.44%	49638
19	Sri Ganganag	2005-06 to 06-07	15	68.81	500	475	95.0%	66.26	63.01	95.1%	16492
20	Jodhpur	2005-06 to 09-10	1	9.59	50	50	100.0%	9.	8.99	99.89%	6320
21	Jaisalmer	2005-06 to 08-09	3	64.54	415	215	52.0%	42.36	42.36	100.0%	28897
22	Jalore	2005-06 to 06-07	1	16.8	50	50	100.0%	10.	6.11	61.1%	3769
23	Bhilwara	2005-06 to 06-07	6	90.9	800	300	38.0%	60.76	34.6	56.95%	39182
24	Nagaur	2005-06 to 06-07	10	61.56	500	300	60.0%	42.39	32.19	75.94%	29340
25	Ajmer	2005-06 to 08-09	12	76.56	700	200	29.0%	54.36	37.05	68.15%	18661
26	Tonk	2005-06 to 08-09	12	74.34	700	200	29.0%	61.18	57.65	94.23%	64110
27	Chittorgarh	2005-06 to 06-07	6	39.5	300	300	100.0%	39.	34.65	88.85%	37804
28	Churu	2005-06 to 06-07	10	24.33	200	180	90.0%	15.	15.03	100.2%	15193
29	Chhatargarh	2005-06 to 06-07	9	62.16	450	450	100.0%	52.47	45.18	86.11%	30500
30	Rajsamand	2005-06 to 06-07	13	67.5	650	150	23.0%	53.67	49.66	92.53%	54360
31	Barmer	2005-06 to 06-07	4	56.77	50	50	100.0%	29.	26.13	90.72%	20900
32	Dausa	2005-06 to 12-13	13	77.46	700	200	29.0%	64.44	60.61	94.06%	67725
33	Alwar	2005-06 to 08-09	10	61.83	650	100	15.0%	47.	43.28	92.08%	41372
Total			655	5,090.55	37415	26020		3846.176	3542.32		3965512