

कार्यालय प्रधान मुख्य वन संरक्षक, (हॉफ), राजस्थान, जयपुर

क्रमांक एफ 3(13)प्रमुवसं/ट्री/तक0/21-22/ 1428-43

दिनांक:- 5/10/23

निमित्त,

1-परियोजना निदेशक, आर.एफ.बी.पी.-2 जयपुर/ निदेशक, RFWTI जयपुर।

2- समस्त सम्भागीय मुख्य वन संरक्षक जयपुर/अजमेर/भरतपुर/कोटा/

उदयपुर/बीकानेर/जोधपुर/(वन्यजीव) जयपुर/कोटा/उदयपुर/

सवाईमाधोपुर/सरिस्का/जोधपुर/विभागीय कार्य जयपुर

विषय:-RFWTI से प्राप्त Model Cost Estimate के अनुमोदन बाबत।

महोदय,

उपरोक्त विषयान्तर्गत निवेदन है कि RFWTI से प्राप्त हुए विभिन्न प्रशिक्षण के मॉडल्स राज्य स्तरीय मॉडल कमेटी की अनुशंसा पर प्रधान मुख्य वन संरक्षक, (हॉफ) राजस्थान, जयपुर के अनुमोदन उपरान्त संलग्न कर आवश्यक कार्यवाही हेतु प्रेषित किये जा रहे हैं।

Model No.	Model Name	Number of Participants	Model Total Cost
1.	Training and Capacity Building of VFPMC/EDC Members/College and School Students/Nature guides/Members of Civil society etc. on Forest and Wildlife protection and Management, Nature and Biodiversity conservation and environment protection and any related topics/themes.	50	190000
2.	Capacity Enhancement, Skill development and Knowledge upgradation training for Forest Staff on Forest and Wildlife protection and Management, Nature and Biodiversity conservation and environment protection and any related topics/themes.	50	469500
3.	Capacity Enhancement, Skill development and Knowledge upgradation training for Forest Staff on Forest and Wildlife protection and Management, Nature and Biodiversity conservation and environment protection and any related topics/themes.	50	581000
4.	Capacity Enhancement, Skill development and Knowledge upgradation training for Officers of Forest Dept./Others Govt. Officers on Forest and Wildlife protection and Management, Nature and Biodiversity conservation and environment protection and any other related topics/themes.	50	307500
5.	Capacity Enhancement, Skill development and Knowledge upgradation training for Officers of Forest Dept./Others Govt. Officers on Forest and Wildlife protection and Management, Nature and Biodiversity	50	342500

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	conservation and environment protection and any other related topics/themes.		
6.	Forest and Wildlife Management (Capacity Enhancement, Skill development and Knowledge up gradation training for Forest Staff)	50	749250
7.	Awareness generation on Forest and Wildlife protection and Management, Nature and Biodiversity conservation and environment protection and any related topics/themes.	100	20250
8.	Capacity Enhancement, Skill development and Knowledge upgradation training for policy drivers and senior Executive (IFS/RFS DCF) of Forest Dept./ on Forest and Wildlife protection and Management, Nature and Biodiversity conservation and environment protection and any other related topics/themes.	50	1403000
9.	Capacity Enhancement, Skill development and Knowledge upgradation training for any forest officer/Staff of Forest Dept on Forest and Wildlife protection and Management, Nature and Biodiversity conservation and environment protection and any other related topics/themes.	50 to 200	100000
10.	(7 Days Capacity Enhancement, Skill development and Knowledge upgradation training Tour for Trainers (FTI Staff)/RO I/RO II/Foresters/FG/Ministerial Staff/Field Staff/Exposure Tour For experience Learning Inter/Intra State)	30	175450
11.	Half day workshop on Forest and Wildlife Management and Climate change (Capacity Enhancement, Skill development and Knowledge up gradation training)	50	448750
12.	3 Months foundation course for Forest Guards	50	1672500
13.	6 Months foundation course for Foresters	50	4000000

उक्त सभी मॉडल विभागीय वेबसाइट के निम्न लिंक पर उपलब्ध है।

<http://www.forest.rajasthan.gov.in/content/raj/forest/en/forest,-department/departmental wings/forest-development/model-for-developmental activities.htm>
संलग्न-मॉडल की प्रति।

भवदीय

मुख्य वन संरक्षक(आयोजना)
राजस्थान, जयपुर।

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Training Models year of Approval 2023-24


Note:-


1. Booking shall be done as per actual expenditure and following GF&AR/RTTP Rules.
2. If in case tender rates exceed the above amounts, due sanction shall be taken from the competent authority as per GF&AR and RTTP Rules.
3. The above model is for training at FTI premises only. If the training is organised at any paramilitary forces institute or any other Institute the Training charges to be paid shall be according to their demand note, rest of the items will remain same.
4. Year on year escalation may be allowed not exceeding 10% and Director, Rajasthan Forestry and Wildlife Training Institute, Jaipur shall issue necessary orders by recording due justification in April of every Financial Year.
5. Models to be put up for reviewing before the Model Approval Committee (MAC) after 03 years in general. In case Model need to be revised before 03 years, request may be made to Model Approval Committee (MAC) for review by Director, RFWTI with due justification.
6. In any Training or Workshop is organized in any Hotel or Private Institute due process of procurement of services/item shall be followed as per RTTP Act.


उ.व.सं. (प्रशा.)
प्र.म.व.सं. टी.आर.ई.ई.,
राजस्थान, जयपुर


मु.व.सं. (आयोजना)
राज., जयपुर


Model No.- 1						
Model Cost Estimate						
Training and Capacity Building of VFPMC/EDC Members/College and School Students/Nature guides/Members of Civil society etc. on Forest and Wildlife protection and Management, Nature and Biodiversity conservation and environment protection and any related topics/themes.						
Mode		On Campus (Offline) at any FTI premises or any Government training institute/College/School premises				
PAY Scale		Not Applicable				
Number of participants		50				
S. No.		One Day Trg.	Two Days Trg.	Three Days Trg.	Four Days Trg.	Five days Trg.
Part-I						
1	Study Material (Books & Printed Material/Stationary/Bag/Folder/Pen drive/etc.)	100	100	100	100	100
2	Photograph	50	50	50	50	50
3	Certificate <u>without</u> Cover	50	50	50	50	50
	Total of A per trainee/participant	200	200	200	200	200
A	For 50 trainees	10000	10000	10000	10000	10000
Part-II						
1	Morning Tea	10	20	30	40	50
2	Breakfast	30	60	90	120	150
3	TEA (11:00 AM and 4:00 PM on Occasion when Morning and evening High Tea is not being served)	0	30	60	90	120
4	Lunch	100	200	300	400	500
5	High Tea (Two time)	80	80	80	80	80
6	Dinner	80	160	240	320	400
	Total of B per Trainee/participant	300	550	800	1050	1300
	Total of A+B per participant	500	750	1000	1250	1500
B	For 50 trainees	15000	27500	40000	52500	65000
	A+B	25000	37500	50000	62500	75000
Part-III						
1	Honorarium to Resource Person (5 Lectures per day)	7500	15000	22500	22500	37500
2	Videography & Photography and Album	750	1500	1500	1500	1500
3	TA & DA to Resource Person	1500	3000	4500	4500	6000
4	Vehicles Hiring for Field Visit /Faculty/medical emergency attendance	4000	8000	12000	12000	20000
5	Contingency & Misc. (Hiring of Training Hall etc.) /Memento / Tent, DG/Branding, decoration etc. Purchase of Training Related Equipment's /material etc.	15000	25000	35000	45000	50000
	Total	28750	52500	75500	85500	115000
	Grand Total (A+B+C)	53750	90000	125500	148000	190000
* Terms and Conditions mentioned on Page No. 01 shall be applicable for all models.						


 ड.व.सं. (प्रशा.)
 प्र.म.व.सं. टी.आर.ई.ई.
 राजस्थान, जयपुर


 मु.व.सं. (अयोजना)
 राज. जयपुर
 मु.व.सं. (आयोजना)
 राज. जयपुर

Model No.- 2							
Model Cost Estimate							
Capacity Enhancement, Skill development and Knowledge upgradation training for Forest Staff on Forest and Wildlife protection and Management, Nature and Biodiversity conservation and environment protection and any related topics/themes.							
Mode		On Campus (Offline) at any FTI premises or any Government training institute/College/School premises					
PAY Scale		L-8 and below					
	Participants	Foresters/Asst. Forester/ Forest Guard/Drivers Sr.Asst./ Junior Asst. Peon, Work charged employees etc.					
	Number of participants	50					
S. No.		One Day Trg.	Two Days Trg.	Three Days Trg.	Four days Trg.	Five days Trg.	Ten days Trg.
Part-I							
1	Study material (Books & Printed Material / Bag/Folder/ Stationary/Pen drive/etc.)	200	200	200	200	200	200
2	Photograph	50	50	50	50	50	50
3	Certificate with Cover	100	100	100	100	100	100
	Total	350	350	350	350	350	350
A	For 50 trainees	17500	17500	17500	17500	17500	17500
Part-II							
1	Morning Tea	10	20	30	40	50	100
2	Breakfast	40	80	120	160	200	400
3	TEA (11:00 AM and 4:00 PM on Occasion when Morning and evening High Tea is not being served)	0	30	60	90	120	310
4	Lunch	150	300	450	600	750	1500
5	High Tea (Two time)	100	100	100	100	100	100
6	Dinner	100	200	300	400	500	1000
	Total	400	730	1060	1390	1720	3410
B	For 50 trainees	20000	36500	53000	69500	86000	170500
	A+B	37500	54000	70500	87000	103500	188000
Part-III							
1	Honorarium to Resource Person (5 Lectures per day)	7500	15000	22500	22500	37500	75000
2	Videography & photography and Album	750	1500	1500	1500	1500	1500
3	TA & DA to Resource Person	1500	3000	4500	4500	6000	15000
4	Vehicles Hiring for Field Visit /Faculty/medical emergency attendance etc.	4000	8000	12000	12000	20000	40000
5	Contingency & Misc. (Hiring of Training Hall etc.) /Memento / Tent, DG/Branding, decoration Purchase of Training Related Equipment's etc.	15000	25000	35000	45000	55000	150000
c	Total	28750	52500	75500	85500	120000	281500
	Grand Total (A+B+C)	66250	106500	146000	172500	223500	469500
* Terms and Conditions mentioned on Page No. 01 shall be applicable for all models.							



 उ.प.सं. (प्रशा.)
 प्र.म.न.सं. टी.आर.ई.ई.
 राज. जयपुर


 उ.प.सं. (आयोजना)
 राज. जयपुर

Model No.-3							
Model Cost Estimate							
Capacity Enhancement, Skill development and Knowledge upgradation training for Forest Staff on Forest and Wildlife protection and Management, Nature and Biodiversity conservation and environment protection and any related topics/themes.							
Mode		On Campus (Offline) at any FTI premises or any Government training institute/College/School premises					
PAY Scale		L-9 to L-11					
	Participants	RO-I/RO-II/EO/OA/ Add. AO/Asst. AO/PA Etc.					
S. No.		One Day Trg.	Two Days Trg.	Three Days Trg.	Four days Trg	Five days Trg.	Ten days Trg.
	Number of participants	50					
Part-I							
1	Study Materials (Books & Printed Material/Stationary/Pen drive/etc.)	300	300	300	300	300	300
2	Bag	0	0	0	0	0	0
3	Folder						
4	Photograph	50	50	50	50	50	50
5	Certificate with Cover	100	100	100	100	100	100
	Total	450	450	450	450	450	450
A	For 50 trainees	22500	22500	22500	22500	22500	22500
Part-II							
1	Morning Tea	10	20	30	40	50	100
2	Breakfast	100	200	300	400	500	1000
3	TEA (11:00 AM and 4:00 PM on Occasion when Morning and evening High Tea is not being served)	0	30	60	90	120	540
4	Lunch	200	400	600	800	1000	2000
5	High Tea (Two time)	100	100	100	100	100	100
6	Dinner	150	300	450	600	750	1500
	Total	560	1050	1540	2030	2520	5240
B	For 50 trainees	28000	52500	77000	101500	126000	262000
	A+B	50500	75000	99500	124000	148500	284500
Part-III							
1	Honorarium to Resource Person (5 Lectures per day)	7500	15000	22500	22500	37500	75000
2	Videography & Photography and Album	750	1500	1500	1500	1500	1500
3	TA & DA to Resource Person	3000	6000	9000	9000	12000	30000
4	Vehicles Hiring for Field Visit /Faculty /medical emergency attendance	4000	8000	12000	12000	20000	40000
5	Contingency & Misc. (Operation of Training Hall etc.) /Memento / Tent, DG/Branding, decoration Purchase of Training Related equipment's	15000	25000	35000	45000	55000	150000
	Total	30250	55500	80000	90000	126000	296500
	Grand Total (A+B+C)	80750	130500	179500	214000	274500	581000
* Terms and Conditions mentioned on Page No. 01 shall be applicable for all models.							

Model No.- 4							
Model Cost Estimate							
Capacity Enhancement, Skill development and Knowledge upgradation training for Officers of Forest Dept./Others Govt. Officers on Forest and Wildlife protection and Management, Nature and Biodiversity conservation and environment protection and any other related topics/themes..							
Mode		On Campus (Offline) at any FTI premises or any Government training institute/College/School premises					
PAY Scale		L-12 to L-20 (AIS Level L-12 and below)					
	Participants		DCF, ACF, EO and Accounts Officers-I etc. (IFS/RFS/RAS/RJS etc.)				
	Number of participants		50				
S. No.		One Day T.	One Day Trg.	Two Days Trg.	Three Days Trg.	Four days Trg	Five days Trg.
Part-I							
1	Study Materials (Books & Printed Material/Stationary/Pen drive/etc.)		400	400	400	400	400
2	Photograph		50	50	50	50	50
3	Certificate with Cover		100	100	100	100	100
	Total		550	550	550	550	550
A	For 50 trainees		27500	27500	27500	27500	27500
Part-II							
1	Morning Tea		10	20	30	40	50
2	Breakfast		90	180	270	360	450
3	TEA (11:00 AM and 4:00 PM on Occasion when Morning and evening High Tea is not being served)		0	30	60	90	120
4	Lunch with catering		300	600	900	1200	1500
5	High Tea (Two time) Inaugural and Valedictory		150	150	150	150	150
6	Dinner with catering		150	300	450	600	750
	Total		700	1280	1860	2440	3020
B	For 50 trainees		35000	64000	93000	122000	151000
	A+B		62500	91500	120500	149500	178500
Part-III							
1	Honorarium to Resource Person (5 Lectures per day)		7500	15000	22500	22500	37500
2	Videography & Photography and Album		750	1500	1500	1500	1500
3	TA & DA to Resource Person		10000	10000	10000	10000	10000
4	Vehicles Hiring for Field Visit / Faculty /medical emergency attendance		4000	8000	12000	12000	20000
5	Contingency & Misc. (Operation of Training Hall etc.) /Memento / Tent, DG/Branding, decoration Purchase of Training Related Equipment's		20000	30000	40000	50000	60000
	Total		42250	64500	86000	96000	129000
	Grand Total (A+B+C)		104750	156000	206500	245500	307500
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 ज.व.सं. (प्रशा.)
 प्र.म.व.सं. टी.आर.ई.


 ज.व.सं. (प्रशा.)


Model No.- 5						
Capacity Enhancement, Skill development and Knowledge upgradation training for Officers of Forest Dept./Others Govt. Officers on Forest and Wildlife protection and Management, Nature and Biodiversity conservation and environment protection and any other related topics/themes.						
Mode		On Campus (Offline) at any FTI premises or any Government training institute /College/ School premises				
PAY Scale		L-21 and Above (AIS Level L-13 and above)				
Sr. No.	Senior Bureaucrats/ Legislators(MP/MLA) (IAS, IPS, IFS, RFS)					
	Number of participants	50				
		One Day Trg.	Two Days Trg.	Three Days Trg.	Four days Trg	Five days Trg.
Part-I						
1	Study Materials Books & Printed Material/Stationary/Bag/ Pen drive/etc.	500	500	500	500	500
3	Photograph	50	50	50	50	50
4	Certificate with Cover	100	100	100	100	100
	Total	650	650	650	650	650
A	For 50 trainees	32500	32500	32500	32500	32500
Part-II						
1	Morning Tea	10	20	30	40	50
2	Breakfast	90	180	270	360	450
3	TEA (11:00 AM and 4:00 PM on Occasion when Morning and evening High Tea is not being served)	0	30	60	90	120
4	Lunch with catering	300	600	900	1200	1500
5	High Tea (Two time) Inaugural and Valedictory	200	200	200	200	200
6	Dinner	200	400	600	800	1000
	Total	800	1430	2060	2690	3320
B	For 50 trainees	40000	71500	103000	134500	166000
	A+B	72500	104000	135500	167000	198500
Part-III						
1	Honorarium to Resource Person (5 Lectures per day)	7500	15000	22500	22500	37500
2	Videography & Photography and Album	750	1500	1500	1500	1500
3	TA & DA to Resource Person	25000	25000	25000	25000	25000
4	Vehicles Hiring for Field Visit /Faculty /medical emergency attendance	4000	8000	12000	12000	20000
5	Contingency & Misc. (Operation of Training Hall etc.) /Memento / Tent, DG/Branding, decoration Purchase of Training Related Equipment's	20000	30000	40000	50000	60000
	Total	57250	79500	101000	111000	144000
	Grand Total A+B+C	129750	183500	236500	278000	342500

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उ.व.सं. (प्रशा.)
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Model No.- 6		
Model Cost Estimate (Training and Capacity Building)		
Training	Forest and Wildlife Management (Capacity Enhancement, Skill development and Knowledge up gradation training for Forest Staff)	
Mode	On Campus (Offline) at any FTI premises	
PAY Scale	L-14 and Above (All AIS Officers) National/state level Conference/Summits	
S. No.	CM/FM/ Any other ministers/ /Legislator(MLA/MPs)Senior Bureaucrat Logistics (IAS, IPS, IFS (Above CF)	
	Number of Participants	50
		One Day Ex.
Part-I		
1	Books & Printed Material/Stationary/Pen drive/Bag/Folder/etc.	1850
2	Photograph	50
3	Certificate with Cover	100
A	Total	2000
	For 50 Trainees	100000
Part-II		
1	Morning Tea	20
2	Breakfast	150
3	Lunch with catering	750
4	High Tea (Two time)	250
5	Dinner with catering	400
B	Total	1570
	A+B	3570
	For 50 Trainees	78500
Part-III		
1	Honorarium to Resource Person (5 Lectures per day)	7500
2	Videography & Photography and Album	750
3	TA & DA to Resource Person	50000
4	Vehicles Hiring for Field Visit /Faculty/medical emergency attendance	12500
5	Contingency & Misc. (Operation of Training Hall etc.) /Memento / Tent, DG/Branding, decoration/Purchase of Training Related Equipment's	500000
	Total	570750
	Grand Total	749250.00
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 उ.व.सं. (प्रशा.)
 प्र.म.व.सं. टी.आर.ई.ई.
 राजस्थान, जयपुर


 मु.व.सं. (आयोजना)
 राज., जयपुर

Model Cost Estimate

Awareness generation on Forest and Wildlife protection and Management, Nature and Biodiversity conservation and environment protection and any related topics/themes.

Mode		On Campus (Offline) at any FTI premises or any Government training institute/College/School premises
PAY Scale		Not Applicable
	Participants	School and college Students/Villagers etc.
	Number of participants	100
S.No.		One Day Trg.
Part-I		
2	Study Material (Books & Printed Material/Stationary/Bag/Folder/Pen drive/etc.)	50
5	Photograph	0
6	Certificate with Cover	0
7	PT Uniform (Track Suit/ Lower T-shirt)	0
	Total of A per trainee/participant	50
A	For 100 trainees	5000
Part-II		
1	Morning Tea	0
2	Breakfast	0
3	TEA (11:00 AM and 4:00 PM on Occasion when Morning and evening High Tea is not being served)	0
4	Lunch/snacks	50
5	High Tea (Two time)	0
6	Dinner	0
	Total of B per Trainee/participant	50
	Total of A+B per participant	100
B	For 100 trainees	5000
	A+B	10000
Part-III		
1	Honorarium to Resource Person (5 Lectures per day)	4500
2	Videography & Photography and Album	750
3	TA & DA to Resource Person	0
4	Vehicles Hiring for Field Visit /Faculty/medical emergency attendance	4000
5	Contingency & Misc. (Hiring of Training Hall etc.) /Memento / Tent, DG/Branding, decoration etc. Purchase of Training Related Equipment's /material etc.	1000
	Total	10250
	Grand Total (A+B+C)	20250

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Model No.- 8						
Model Cost Estimate						
Capacity Enhancement, Skill development and Knowledge upgradation training for policy drivers and senior Executive (IFS/RFS DCF) of Forest Dept./ on Forest and Wildlife protection and Management, Nature and Biodiversity conservation and environment protection and any other related topics/themes.						
Mode		Outside FTI				
PAY Scale		L-14 and Above (AIS Level L-13 and above)				
	Number of participants	50				
S. No.		One Day Trg.	Two Days Trg.	Three Days Trg.	Four days Trg.	Five days Trg.
Part-I						
1	Study Material (Books & Printed Material/Stationary/Bag/Folder/Pen drive/etc.)	500	500	500	500	500
2	Photograph	50	50	50	50	50
3	Certificate with Cover	100	100	100	100	100
	Total of As per trainee/participant	650	650	650	650	650
A	For 50 trainees	32500	32500	32500	32500	32500
Part-II						
1	Morning Tea	20	40	60	80	100
2	Breakfast	100	200	300	400	500
3	TEA (11:00 AM and 4:00 PM on Occasion when Morning and evening High Tea is not being served)	0	30	60	90	120
4	Lunch	400	800	1200	1600	2000
5	High Tea (Two time)	150	150	150	150	150
6	Dinner	400	800	1200	1600	2000
	Total of B per Trainee/participant	1070	2020	2970	3920	4870
B	For 50 trainees	53500	101000	148500	196000	243500
Part III						
	Stay Charges per day	4000	8000	12000	16000	20000
C	For 50 trainees	200000	400000	600000	800000	1000000
	Total of A+B+C for 50 participant	286000	533500	781000	1028500	1276000
Part-IV						
1	Honorarium to Resource Person (5 Lectures per day)	7500	15000	22500	22500	37500
2	Videography & Photography and Album	1000	2000	2000	2000	2000
3	TA & DA to Resource Person	1500	3000	4500	6000	7500
4	Vehicles Hiring for Field Visit /Faculty/medical emergency attendance	10000	15000	20000	25000	30000
5	Contingency & Misc. (Hiring of Training Hall etc.) /Memento / Tent, DG/Branding, decoration etc. Purchase of Training Related Equipment's /material etc.	15000	25000	35000	45000	50000
D	Total	35000	60000	84000	100500	127000
	Grand Total (A+B+C+D)	321000	593500	865000	1129000	1403000


* Terms and Conditions mentioned on Page No. 01 shall be applicable for all models.

उ.व.सं. (प्रशा.)

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Model No.- 9						
Model Cost Estimate						
Capacity Enhancement, Skill development and Knowledge upgradation training for any forest officer/Staff of Forest Dept on Forest and Wildlife protection and Management, Nature and Biodiversity conservation and environment protection and any other related topics/themes.						
Mode		Online				
PAY Scale		Any Level				
	Number of participants	50 to 200				
S. No.		One Day Trg.	Two Day Trg.	Tree Day Trg.	Four day Trg.	Five day Trg.
Part-I						
1	Study Material (Books & Printed Material/Stationary/Bag/Folder/Pen drive/etc.)	0	0	0	0	0
2	Photograph	0	0	0	0	0
3	Certificate with Cover	0	0	0	0	0
	Total of A per trainee/participant	0	0	0	0	0
A	For Total trainees	0	0	0	0	0
Part-II						
1	Morning Tea	0	0	0	0	0
2	Breakfast	0	0	0	0	0
3	TEA (11:00 AM and 4:00 PM on Occasion when Morning and evening High Tea is not being served)	0	0	0	0	0
4	Lunch	0	0	0	0	0
5	High Tea (Two time)	0	0	0	0	0
6	Dinner	0	0	0	0	0
	Total of B per Trainee/participant	0	0	0	0	0
	Total of A+B per participant	0	0	0	0	0
B	For 50 trainees	0	0	0	0	0
	A+B	0	0	0	0	0
Part-III						
1	Honorarium to Resource Person (5 Lectures per day)	7500	15000	22500	22500	37500
2	TA & DA to Resource Person	1500	3000	4500	6000	7500
3	Vehicles Hiring for Field Visit /Faculty/medical emergency attendance	10000	15000	20000	25000	30000
4	Contingency & Misc. (Hiring of Training Hall etc.) /Memento / Tent, DG/Branding, decoration etc. Purchase of Training Related Equipment's /material etc.	5000	10000	15000	20000	25000
	Total	24000	43000	62000	73500	100000
	Grand Total (A+B+C)	24000	43000	62000	73500	100000
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 उ.व.सं. (प्रशा.)
 प्र.म.व.सं. टी.आर.ई.ई.,
 प्रयागराज



 उ.व.सं. (प्रशा.)

Model No.-10		
Model Cost Estimate		
(7 Days Capacity Enhancement, Skill development and Knowledge upgradation training Tour for Trainers (FTI Staff)/RO I/RO II/Foresters/FG/Ministerial Staff/Field Staff/Exposure Tour For experience Learning Inter/Intra State)		
Mode	Training Tour	
PAY Scale	ALL Levels	
	Participants	
S. No.		Seven Days Trg.
	Number of participants	30
Part-I		
1	Study Materials (Books & Printed Material/Stationary/Pen drive/etc.)	300
2	Bag	0
3	Folder	
4	Photograph	50
5	Certificate with Cover	100
A	Total	450
	For 30 trainees	13500
Part-II		
1	Morning Tea	105@15
2	Breakfast	700@100
3	TEA (11:00 AM and 4:00 PM)	210@15
4	Lunch	1050@150
6	Dinner	1050@150
B	Total	3115
	For 30 trainees	93450/-
	A+B	3565/-
Part-III		
1	Honorarium to Resource Person LS @ 2	5000
2	Videography & Photography and Album (LS)	3500
3	TA & DA to Resource Person	0
4	Vehicles Hiring for Field Visit /Faculty /medical emergency attendance	50000
5	Contingency & Misc.	10000
	Total	68500
	Grand Total	175450/-
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 उ.व.सं. (प्रशा.)
 प्र.म.व.सं. टी.आर. ई.ई.


 मु.व.सं. (आयोजना)

Model No.- 11		
Model Cost Estimate (Training and Capacity Building)		
Training	Half day workshop on Forest and Wildlife Management and Climate change (Capacity Enhancement, Skill development and Knowledge up gradation training)	
Mode	On Campus (Offline) at any FTI premises	
PAY Scale	L-14 and Above (All AIS Officers) State Level/National level Conference/Summits	
S. No.		
	Number of Participants	50
	Part-I	
1	Books & Printed Material/Stationary/Pen drive/Bag/Folder/etc.	1850
2	Photograph	50
3	Certificate with Cover	100
A	Total	2000
	For 50 Trainees	100000
	Part-II	
1	Morning Tea	20
2	Breakfast	150
3	Lunch with catering	750
4	High Tea (Two time)	250
B	Total	1170
	For 50 Trainees	58500
	A+B	3170
	Part-III	
1	Honorarium to Resource Person (3 Lectures)	4500
2	Videography & Photography and Album	750
3	TA & DA to Resource Person	25000
4	Vehicles Hiring for Field Visit /Faculty/medical emergency attendance	10000
5	Contingency & Misc. (Operation of Training Hall etc.) /Memento / Tent, DG/Branding, decoration/Purchase of Training Related Equipment's	250000
	Total	290250
	Grand Total	448750.00
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 प्र.व.सं. टी.आर.ई.ई.
 राजस्थान, जयपुर


 मु.व.सं. (आयोजना)
 राज., जयपुर

Model No.- 12					
Model Cost Estimate All					
3 Months foundation course for Forest Guards					
Mode		On Campus (Offline) at any FTI premises			
PAY Scale		Level-1			
	Number of participants	50			
S. No		1st Month	2nd Month	3rd Month	Total
Part-I					
1	Study Material (Books & Printed Material/Field kit/Hunter shoes/Jacket/Water Bottle/Stationary/Bag/Pen drive/Track Suit/ exam conduction etc.)	500000	0	0	500000
2	Photography/Videography	5000	5000	5000	15000
3	Certificate with Cover	0	0	25000	25000
A	Total for 50 trainees	505000	5000	30000	540000
Part-II					
1	Morning Tea	0	0	0	0
2	Breakfast	0	0	0	0
3	TEA (11:00 AM and 4:00 PM on Occasion when Morning and evening High Tea is not being served)	0	0	0	0
4	Lunch	0	0	0	0
5	High Tea (Two time inaugural and valedictory and other functions for 100 persons)	7500	7500	7500	22500
B	Total	7500	7500	7500	22500
	Total of A+B	512500	12500	37500	562500
Part-III					
1	Honorarium to Resource Person (7 Lectures per day including PT parade and sports period)	125000	125000	125000	375000
2	TA & DA to Resource Person	25000	25000	25000	75000
3	Vehicles Hiring for Field Visit /Faculty/medical emergency attendance/Rajasthan tour (Bus and Car)	40000	100000	40000	180000
4	Contingency & Misc. Water and electricity bills/Hiring of Training Hall etc.) /Memento / Tent, DG/Branding, decoration/Inaugural, /valdictory function etc. Purchase of Training Related Equipment's /material etc.	160000	160000	160000	480000
	Total	350000	410000	350000	1110000
	Grand Total (A+B+C)	862500	422500	387500	1672500
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2	TA & DA to Resource Person	25000	25000	25000	25000	25000	25000	150000
3	Vehicles Hiring for Field Visit /Faculty/medical emergency attendancy /Rajasthan tour (Bus and Car)	40000	40000	300000	40000	300000	40000	760000
4	Contingency & Misc. Water and electricity bills/Hiring of Training Hall etc.) /Memento / Tent, DG/Branding,decoration/ Inaugural/valedictory function etc. Purchase of Training Related Equipment's /material etc.	170000	160000	160000	160000	160000	165000	975000
	Total	360000	350000	610000	350000	610000	355000	2635000
	Grand Total (A+B+C)	1625000	365000	625000	365000	625000	395000	4000000
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 प्र.व.सं. टी.आर.ई.ई.
 राजस्थान, जयपुर


 मु.व.सं. (आयोजना)
 राज., जयपुर