

ऑन लाईन बजट आवंटन (WAM) पत्र-4

संबंधित वनाधिकारी,

विषय:- वर्ष 2020-21 हेतु बजट ऑन लाईन (साख-सीमा) का आवंटन।

प्रसंग:- वित्त (बजट) विभाग का स्वीकृति क्रमांक प.5(10)एफ.डी.-1(1)बजट/2020 एलसी
आदेश संख्या-45

विषयान्तर्गत वित्त (बजट) विभाग की प्रासंगिक स्वीकृति के क्रम में वन विभाग के निर्माण
कार्यो/विकास कार्यो हेतु बजट ऑन लाईन (साख सीमा का आवंटन) आहरण वितरण अधिकारियों
को उनके सामने अंकित अनुसार किया जाता है।

उक्त बजट ऑन लाईन (साख सीमा) का आवंटन निम्न शर्तों के अधीन किया जाता है :-

1. कोई भी व्यय आवंटित बजट से अधिक एवं बिना सक्षम स्वीकृति के नहीं किया जाये।
2. बजट ऑन लाईन (साख-सीमा) का उपयोग उन्हीं मदों के लिये किया जावे जो मद बजट
ऑन लाईन (साख-सीमा) द्वारा भुगतान हेतु अधिकृत किये गये हैं।
3. नवीन मदों पर व्यय राज्य सरकार की स्वीकृति के पश्चात् ही किया जावे।
4. वित्त विभाग के परिपत्र एफ. 1(3) FD/GF&AR/2014 दिनांक 18.03.2016 में उल्लेखित शर्तों
एवं प्रक्रिया (WAM) के अनुसार व्यय किया जाना सुनिश्चित करें।
5. आवंटित ऑन लाईन बजट (साख-सीमा) का व्यय नियमानुसार करना सुनिश्चित करें।
6. साख-सीमा (बजट ऑनलाईन) का व्यय आवंटित बजट सीमा में ही किया जाना
सुनिश्चित करें।

भवदीय,

(जी.विश्वनाथ रेड्डी)

प्रधान मुख्य वन संरक्षक,

(HOFF),

राजस्थान, जयपुर।

क्रमांक एफ 3(3) प्रमुवसं/लेखा/बजट/2019-20/2323-26

दिनांक : 13.7.20

प्रतिलिपि :- निम्नांकित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है।

1. अति० प्रधान मुख्य वन संरक्षक (विकास), राजस्थान, जयपुर।
2. अति० प्रधान मुख्य वन संरक्षक वन्यजीव एवं मुख्य वन्यजीव प्रतिपालक, राजस्थान, जयपुर।
3. मुख्य वन संरक्षक विभागीय कार्य राजस्थान, जयपुर।
4. प्रभारी अधिकारी, कम्प्यूटर शाखा, अरण्य भवन को ऑन लाईन आवंटन पत्र (साख-सीमा) विभाग
की साईट पर पर अपलोड करने हेतु प्रेषित है।

(संजय सोलंकी)

वित्तीय सलाहकार,

वन विभाग

राजस्थान, जयपुर।

Amount in Lacs

Head Code 123**Full Budget Head 2406-01-001-02-00-44-State Fund(N)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
15	DCF IGNP STAGE-I, CHHATARGARH	11277	BIKANER	1.50	0.15	0.15	0.30
17	DCF- HANUMANGARH	19178	HANUMANGARH	20.00	2.00	2.00	4.00
24	DCF- BIKANER	19321	BIKANER	1.00	0.10	0.10	0.20
51	DCF- CHURU	10620	CHURU	1.00	0.10	0.10	0.20
61	DCF- SRIGANGANAGAR	18925	SRIGANGANAGAR	20.00	2.00	2.00	4.00
92	DCF IGNP STAGE-II BIKANER	19319	BIKANER	3.50	0.35	0.35	0.70
Total of Budget Head :- 2406-01-001-02-00-44-State Fund(N)				47.00	4.70	4.70	9.40

Head Code 7**Full Budget Head 2406-01-001-04-01-63-State Fund(N)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
16	DCF DUNGARPUR	19324	DUNGARPUR	5.63	1.24	0.23	1.47
20	DCF- AJMER	4112	AJMER	12.17	0.66	0.49	1.15
21	DCF- BANSWARA	6064	BANSWARA	12.47	1.20	0.50	1.70
25	DCF- BUNDI	19323	BUNDI	9.21	3.16	0.37	3.53
26	DCF- CHITTORGARH	4699	CHITTORGARH	6.56	0.51	0.26	0.77
27	DCF- JAIPUR	19327	JAIPUR	15.77	1.38	0.63	2.01
31	DCF- SIROHI	5294	SIROHI	14.08	3.02	0.56	3.58
33	DCF- TONK	12702	TONK	14.73	5.95	0.59	6.54
34	DCF- UDAIPUR	5425	UDAIPUR	16.16	0.10	0.65	0.75
46	DCF- PALI	4084	PALI	10.80	4.13	0.43	4.56
52	DCF- PARTAPGARH	19351	PARTAPGARH	15.16	5.77	0.61	6.38
55	DCF- SIKAR	4670	SIKAR	17.40	3.22	0.70	3.92
56	DCF- UDAIPUR (NORTH)	15509	UDAIPUR	20.04	3.98	0.80	4.78
58	DCF BHILWARA	19374	BHILWARA	12.66	1.60	0.51	2.11
60	DCF ALWAR	19381	ALWAR	11.30	0.03	0.45	0.48
65	DCF WL- UDAIPUR	7135	UDAIPUR	3.33	0.00	0.13	0.13
71	DCF DAUSA	7934	DAUSA	10.44	1.66	0.42	2.08
73	DCF SAWAIMADHOPUR	19352	SAWAIMADHOPUR	7.46	1.41	0.30	1.71
89	DCF TRAINING JAIPUR	19335	JAIPUR	4.81	1.48	0.19	1.67
92	DCF IGNP STAGE-II BIKANER	19319	BIKANER	5.67	1.28	0.23	1.51
99	DCF RESEARCH JAIPUR	19331	JAIPUR	12.31	1.25	0.49	1.74
102	DCF- JAIPUR(NORTH)	19329	JAIPUR	29.61	0.83	1.18	2.01
110	DCF, IGNP STAGE-II, JAISALMER	14745	JAISALMER	3.50	0.78	0.14	0.92
112	DCF WL ZOO- JAIPUR	19332	JAIPUR	7.46	0.00	0.30	0.30
134	DCF- WL- RAJSAMAND	28202	RAJSAMAND	7.13	0.46	0.29	0.75

Amount in Lacs

Head Code 7**Full Budget Head 2406-01-001-04-01-63-State Fund(N)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
Total of Budget Head :- 2406-01-001-04-01-63-State Fund(N)				285.86	45.10	11.45	56.55

Head Code 18**Full Budget Head 2406-01-101-12-00-21-State Fund(N)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
13	DCF DOD UDAIPUR	14124	UDAIPUR	0.25	0.03	0.03	0.06
122	DCF- DOD SURATGARH	19325	SRIGANGANA GAR	0.30	0.03	0.03	0.06
127	DCF DOD BIKANER	12237	BIKANER	0.50	0.05	0.05	0.10
131	DCF DOD JAIPUR	19359	JAIPUR	0.20	0.02	0.02	0.04
135	DCF DOD, STAGE-II BIKANER	19320	BIKANER	0.25	0.02	0.02	0.04
Total of Budget Head :- 2406-01-101-12-00-21-State Fund(N)				1.50	0.15	0.15	0.30

Head Code 19**Full Budget Head 2406-01-101-12-00-44-State Fund(N)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
13	DCF DOD UDAIPUR	14124	UDAIPUR	10.00	1.00	1.00	2.00
122	DCF- DOD SURATGARH	19325	SRIGANGANA GAR	130.00	13.00	13.00	26.00
127	DCF DOD BIKANER	12237	BIKANER	400.00	40.00	40.00	80.00
131	DCF DOD JAIPUR	19359	JAIPUR	10.00	1.00	1.00	2.00
135	DCF DOD, STAGE-II BIKANER	19320	BIKANER	250.00	25.00	25.00	50.00
Total of Budget Head :- 2406-01-101-12-00-44-State Fund(N)				800.00	80.00	80.00	160.00

Head Code 22**Full Budget Head 2406-01-101-13-00-44-State Fund(N)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
13	DCF DOD UDAIPUR	14124	UDAIPUR	135.00	13.50	13.50	27.00
Total of Budget Head :- 2406-01-101-13-00-44-State Fund(N)				135.00	13.50	13.50	27.00

Head Code 108**Full Budget Head 2406-01-789-04-00-21-State Fund(P)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
20	DCF- AJMER	4112	AJMER	0.93	0.00	0.06	0.06
22	DCF- BARAN	13403	BARAN	11.49	4.51	0.69	5.20
25	DCF- BUNDI	19323	BUNDI	5.94	0.11	0.36	0.47
26	DCF- CHITTORGARH	4699	CHITTORGARH	3.33	0.00	0.20	0.20
27	DCF- JAIPUR	19327	JAIPUR	11.89	0.00	0.71	0.71
28	DCF-JHALAWAR	2659	JHALAWAR	3.89	1.27	0.23	1.50
44	DCF- JHUNJHUNU	10631	JHUNJHUNU	8.72	0.33	0.52	0.85
46	DCF- PALI	4084	PALI	1.87	1.83	0.04	1.87
53	DCF- NAGAU	6846	NAGAU	0.92	0.00	0.92	0.92

Amount in Lacs

Head Code 108**Full Budget Head 2406-01-789-04-00-21-State Fund(P)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
54	DCF- JALORE	2860	JALORE	3.90	0.00	0.23	0.23
55	DCF- SIKAR	4670	SIKAR	9.64	0.00	2.16	2.16
74	DCF DHOLPUR	2777	DHOLPUR	2.78	0.45	0.17	0.62
102	DCF- JAIPUR(NORTH)	19329	JAIPUR	21.53	0.00	2.44	2.44
Total of Budget Head :- 2406-01-789-04-00-21-State Fund(P)				86.83	8.50	8.73	17.23

Head Code 109**Full Budget Head 2406-01-789-05-00-21-State Fund(P)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
15	DCF IGNP STAGE-I, CHHATARGARH	11277	BIKANER	6.49	4.19	0.65	4.84
17	DCF- HANUMANGARH	19178	HANUMANGARH	19.98	0.79	2.00	2.79
20	DCF- AJMER	4112	AJMER	3.68	0.09	0.37	0.46
24	DCF- BIKANER	19321	BIKANER	19.97	0.90	2.00	2.90
29	DCF- JODHPUR	15358	JODHPUR	36.96	12.20	3.70	15.90
44	DCF- JHUNJHUNU	10631	JHUNJHUNU	78.57	2.09	7.86	9.95
45	DCF- JAISALMER	9376	JAISALMER	188.40	5.59	18.84	24.43
46	DCF- PALI	4084	PALI	29.83	1.20	2.98	4.18
51	DCF- CHURU	10620	CHURU	20.70	2.50	2.07	4.57
53	DCF- NAGAU	6846	NAGAU	44.26	9.74	4.43	14.17
54	DCF- JALORE	2860	JALORE	1.45	0.32	0.15	0.47
55	DCF- SIKAR	4670	SIKAR	77.39	13.69	7.74	21.43
61	DCF- SRIGANGANAGAR	18925	SRIGANGANAGAR	27.20	9.56	2.72	12.28
63	DCF- BARMER	6343	BARMER	102.99	6.08	10.30	16.38
92	DCF IGNP STAGE-II BIKANER	19319	BIKANER	15.26	0.19	1.53	1.72
110	DCF, IGNP STAGE-II, JAISALMER	14745	JAISALMER	23.44	0.37	2.34	2.71
Total of Budget Head :- 2406-01-789-05-00-21-State Fund(P)				696.57	69.50	69.68	139.18

Head Code 30**Full Budget Head 2406-01-796-04-00-21-State Fund(P)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
16	DCF DUNGARPUR	19324	DUNGARPUR	40.82	4.08	4.08	8.16
21	DCF- BANSWARA	6064	BANSWARA	33.02	3.30	3.30	6.60
31	DCF- SIROHI	5294	SIROHI	11.69	1.17	1.17	2.34
34	DCF- UDAIPUR	5425	UDAIPUR	40.09	4.01	4.01	8.02
52	DCF- PARTAPGARH	19351	PARTAPGARH	34.88	3.49	3.49	6.98
56	DCF- UDAIPUR (NORTH)	15509	UDAIPUR	8.53	0.85	0.85	1.70
Total of Budget Head :- 2406-01-796-04-00-21-State Fund(P)				169.03	16.90	16.90	33.80

Amount in Lacs

Head Code 48**Full Budget Head 2406-02-110-05-00-21-State Fund(P)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
57	DCF- WL JAISALMER	5340	JAISALMER	40.00	4.00	4.00	8.00
Total of Budget Head :- 2406-02-110-05-00-21-State Fund(P)				40.00	4.00	4.00	8.00

Head Code 158**Full Budget Head 2406-02-110-11-01-21-State Fund(N)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
80	DCF (WL) MOUNT ABU(SIROHI)	14103	SIROHI	0.80	0.00	0.21	0.21
98	DCF- WL- JODHPUR	19345	JODHPUR	1.80	0.00	1.00	1.00
109	DCF, DY. RER. DIR.-II, RANTHAMBHOR, TP KARauli	19347	KARauli	0.50	0.00	0.50	0.50
112	DCF WL ZOO- JAIPUR	19332	JAIPUR	1.80	0.00	0.18	0.18
120	DCF- WL CHITTORGARH	19375	CHITTORGARH	1.80	0.00	0.65	0.65
Total of Budget Head :- 2406-02-110-11-01-21-State Fund(N)				6.70	0.00	2.54	2.54

Head Code 50**Full Budget Head 2406-02-111-02-00-21-State Fund(P)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
98	DCF- WL- JODHPUR	19345	JODHPUR	35.00	0.00	10.94	10.94
Total of Budget Head :- 2406-02-111-02-00-21-State Fund(P)				35.00	0.00	10.94	10.94

Head Code 67**Full Budget Head 4406-01-101-01-00-63-State Fund(P)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
22	DCF- BARAN	13403	BARAN	10.85	10.54	2.82	13.36
25	DCF- BUNDI	19323	BUNDI	21.69	4.91	5.64	10.55
26	DCF- CHITTORGARH	4699	CHITTORGARH	21.70	1.01	5.64	6.65
28	DCF-JHALAWAR	2659	JHALAWAR	10.85	7.80	2.82	10.62
30	DCF- KOTA	5258	KOTA	21.70	5.74	5.64	11.38
31	DCF- SIROHI	5294	SIROHI	10.85	7.57	2.82	10.39
33	DCF- TONK	12702	TONK	21.70	12.12	5.64	17.76
54	DCF- JALORE	2860	JALORE	32.55	6.18	8.46	14.64
58	DCF BHILWARA	19374	BHILWARA	43.39	9.84	11.28	21.12
60	DCF ALWAR	19381	ALWAR	32.55	6.18	8.46	14.64
71	DCF DAUSA	7934	DAUSA	32.54	3.38	8.46	11.84
102	DCF- JAIPUR(NORTH)	19329	JAIPUR	43.40	7.46	11.28	18.74
Total of Budget Head :- 4406-01-101-01-00-63-State Fund(P)				303.77	82.73	78.96	161.69

Head Code 70**Full Budget Head 4406-01-101-11-00-63-State Fund(P)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
---------	-------------	------------	-----------	--------	-----------------	----------------	-------------

Amount in Lacs

Head Code 70**Full Budget Head 4406-01-101-11-00-63-State Fund(P)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
15	DCF IGNP STAGE-I, CHHATARGARH	11277	BIKANER	35.55	7.53	3.20	10.73
17	DCF- HANUMANGARH	19178	HANUMANGARH	35.55	8.59	3.20	11.79
20	DCF- AJMER	4112	AJMER	44.45	4.69	4.00	8.69
24	DCF- BIKANER	19321	BIKANER	17.79	3.21	1.60	4.81
44	DCF- JHUNJHUNU	10631	JHUNJHUNU	142.24	0.00	37.28	37.28
45	DCF- JAISALMER	9376	JAISALMER	71.12	0.00	7.61	7.61
51	DCF- CHURU	10620	CHURU	71.12	16.71	6.40	23.11
53	DCF- NAGAUER	6846	NAGAUER	88.90	49.00	8.00	57.00
55	DCF- SIKAR	4670	SIKAR	35.56	9.27	3.20	12.47
61	DCF- SRIGANGANAGAR	18925	SRIGANGANAGAR	17.79	5.06	1.60	6.66
63	DCF- BARMER	6343	BARMER	44.45	4.30	4.03	8.33
92	DCF IGNP STAGE-II BIKANER	19319	BIKANER	35.55	12.15	3.20	15.35
110	DCF, IGNP STAGE-II, JAISALMER	14745	JAISALMER	97.78	31.01	8.80	39.81
Total of Budget Head :- 4406-01-101-11-00-63-State Fund(P)				737.85	151.52	92.12	243.64

Head Code 74**Full Budget Head 4406-01-102-14-00-16-State Fund(P)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
20	DCF- AJMER	4112	AJMER	3.52	0.55	0.32	0.87
22	DCF- BARAN	13403	BARAN	48.17	8.91	4.34	13.25
23	DCF- BHARATPUR	16313	BHARATPUR	2.00	0.00	0.18	0.18
25	DCF- BUNDI	19323	BUNDI	16.34	1.76	1.47	3.23
26	DCF- CHITTORGARH	4699	CHITTORGARH	41.73	1.78	3.76	5.54
28	DCF-JHALAWAR	2659	JHALAWAR	27.70	7.50	2.49	9.99
30	DCF- KOTA	5258	KOTA	59.51	11.87	5.36	17.23
31	DCF- SIROHI	5294	SIROHI	10.16	0.00	0.91	0.91
33	DCF- TONK	12702	TONK	5.55	0.44	0.50	0.94
34	DCF- UDAIPUR	5425	UDAIPUR	23.24	0.00	2.17	2.17
47	DCF- DY RD SARISKA TP (ALWAR)	12867	ALWAR	1.85	0.00	0.17	0.17
52	DCF- PARTAPGARH	19351	PARTAPGARH	17.00	0.25	1.53	1.78
56	DCF- UDAIPUR (NORTH)	15509	UDAIPUR	15.85	0.00	2.13	2.13
60	DCF ALWAR	19381	ALWAR	4.16	0.00	0.37	0.37
62	DCF KARALI	19346	KARALI	9.23	0.00	0.83	0.83
65	DCF WL- UDAIPUR	7135	UDAIPUR	0.92	0.00	0.08	0.08
71	DCF DAUSA	7934	DAUSA	0.83	0.00	0.07	0.07
74	DCF DHOLPUR	2777	DHOLPUR	7.39	2.02	0.67	2.69

Amount in Lacs

Head Code 74**Full Budget Head 4406-01-102-14-00-16-State Fund(P)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
81	DCF- WL- KOTA	8677	KOTA	4.61	0.44	0.41	0.85
97	DCF DY. REG. DIR-I, RANTHAMBHOR, TP SAWAI MADHOPUR	9959	SAWAI MADHOPUR	4.62	4.00	0.42	4.42
109	DCF, DY. RER. DIR.-II, RANTHAMBHOR, TP KARauli	19347	KARauli	2.40	0.47	0.22	0.69
120	DCF- WL CHITTORGARH	19375	CHITTORGARH	9.15	8.50	0.65	9.15
132	DCF WL MUKUNDRA NATIONAL PARK, KOTA	28201	KOTA	12.65	1.27	3.43	4.70
133	DCF WL NATIONAL CHAMBAL SANCTUR SAWAI MADHOPUR	28200	SAWAI MADHOPUR	0.92	0.00	0.08	0.08
134	DCF- WL- RAJSAMAND	28202	RAJSAMAND	17.51	0.00	1.58	1.58
Total of Budget Head :- 4406-01-102-14-00-16-State Fund(P)				347.01	49.76	34.14	83.90

Head Code 138**Full Budget Head 4406-01-789-06-00-63-State Fund(P)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
22	DCF- BARAN	13403	BARAN	10.85	5.96	1.63	7.59
23	DCF- BHARATPUR	16313	BHARATPUR	43.39	25.88	6.51	32.39
27	DCF- JAIPUR	19327	JAIPUR	21.70	4.00	3.26	7.26
33	DCF- TONK	12702	TONK	21.70	5.59	3.26	8.85
62	DCF KARauli	19346	KARauli	10.85	0.00	1.63	1.63
73	DCF SAWAIMADHOPUR	19352	SAWAIMADHOPUR	21.70	3.02	3.26	6.28
74	DCF DHOLPUR	2777	DHOLPUR	10.85	4.98	1.63	6.61
102	DCF- JAIPUR(NORTH)	19329	JAIPUR	21.70	1.30	3.26	4.56
Total of Budget Head :- 4406-01-789-06-00-63-State Fund(P)				162.74	50.73	24.44	75.17

Head Code 79**Full Budget Head 4406-01-796-02-00-63-State Fund(P)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
16	DCF DUNGARPUR	19324	DUNGARPUR	54.25	15.65	14.65	30.30
21	DCF- BANSWARA	6064	BANSWARA	54.25	14.52	14.65	29.17
26	DCF- CHITTORGARH	4699	CHITTORGARH	21.70	2.64	5.86	8.50
31	DCF- SIROHI	5294	SIROHI	43.40	5.52	11.72	17.24
34	DCF- UDAIPUR	5425	UDAIPUR	65.09	11.05	17.57	28.62
52	DCF- PARTAPGARH	19351	PARTAPGARH	54.24	26.62	14.64	41.26
56	DCF- UDAIPUR (NORTH)	15509	UDAIPUR	54.24	16.28	14.64	30.92
Total of Budget Head :- 4406-01-796-02-00-63-State Fund(P)				347.17	92.28	93.73	186.01

Head Code 81**Full Budget Head 4406-01-796-16-00-16-State Fund(P)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
---------	-------------	------------	-----------	--------	-----------------	----------------	-------------

Amount in Lacs

Head Code 81**Full Budget Head 4406-01-796-16-00-16-State Fund(P)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
34	DCF- UDAIPUR	5425	UDAIPUR	23.10	1.99	2.54	4.53
52	DCF- PARTAPGARH	19351	PARTAPGARH	33.27	3.10	3.66	6.76
56	DCF- UDAIPUR (NORTH)	15509	UDAIPUR	5.55	1.55	0.61	2.16
Total of Budget Head :- 4406-01-796-16-00-16-State Fund(P)				61.92	6.64	6.81	13.45

Head Code 140**Full Budget Head 4406-01-800-03-01-63-State Fund(P)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
46	DCF- PALI	4084	PALI	14.23	0.00	5.84	5.84
Total of Budget Head :- 4406-01-800-03-01-63-State Fund(P)				14.23	0.00	5.84	5.84

Head Code 155**Full Budget Head 4406-02-110-18-01-16-State Fund(P)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
57	DCF- WL JAISALMER	5340	JAISALMER	200.00	23.78	16.00	39.78
Total of Budget Head :- 4406-02-110-18-01-16-State Fund(P)				200.00	23.78	16.00	39.78

Head Code 127**Full Budget Head 4406-02-789-03-00-17-State Fund(P)**

AG Code	Office Name	IFMS Code:	Treasury:	Budget	Previous Online	Current Online	Upto Online
136	DCF- WL- BIKANER	8064	BIKANER	100.00	10.00	60.00	70.00
Total of Budget Head :- 4406-02-789-03-00-17-State Fund(P)				100.00	10.00	60.00	70.00
Grand Total				4578.18	709.79	634.63	1344.42

Budget Online(Current) Rupees Six Crore Thirty Four Lacs Sixty Three Thousand Only

Principal Chief Conservator of Forest,
(HOFF)
Rajasthan, Jaipur