

कार्यालय प्रधान मुख्य वन संरक्षक, राजस्थान, जयपुर
क्रमांक एफ 3(3)प्रमुवसं/लेखा/बजट/2017-18/ 3869-88 • दिनांक: 14.8.17
ऑन लाईन बजट आवंटन (WAM) पत्र-7

संबंधित वनाधिकारी,

विषय:- वर्ष 2017-18 में द्वितीय त्रैमास हेतु बजट ऑन लाईन (साख-सीमा) का आवंटन।

प्रसंग:- वित्त (बजट) विभाग का पत्र क्रमांक प.5(10)वित्त-1(1)आ.व्य./2017 एवं साख-सीमा संख्या 9 दिनांक 07.04.2017, साख-सीमा संख्या 20 दिनांक 16.05.2017, साख-सीमा संख्या 30 दिनांक 29.06.2017 तथा साख-सीमा संख्या 32 दिनांक 06.07.2017

विषयान्तर्गत वित्त (बजट) विभाग के प्रासंगिक पत्र के क्रम में वन विभाग के निर्माण कार्य/विकास कार्य हेतु बजट ऑन लाईन (साख सीमा का आवंटन) आहरण वितरण अधिकारियों को उनके सामने अंकित बजट ऑन लाईन (साख सीमा) किया जाता है।

उक्त बजट ऑन लाईन (साख सीमा) का आवंटन निम्न शर्तों के अध्याधीन किया जाता है :-

1. कोई भी व्यय आवंटित बजट से अधिक एवं बिना सक्षम स्वीकृति के नहीं किया जाये।
2. बजट ऑन लाईन (साख-सीमा) का उपयोग उन्हीं मदों के लिये किया जावे जो मद बजट ऑन लाईन (साख-सीमा) द्वारा भुगतान हेतु अधिकृत किये गये हैं।
3. नवीन मदों पर व्यय राज्य सरकार की स्वीकृति के पश्चात् ही किया जावे।
4. वित्त विभाग के परिपत्र एफ. 1(3) FD/GF&AR/2014 दिनांक 18.03.2016 में उल्लेखित शर्तों एवं प्रक्रिया (WAM) के अनुसार व्यय किया जाना सुनिश्चित करे।
5. साख-सीमा (बजट ऑनलाईन) का व्यय करने से पूर्व आवंटित बजट सीमा में ही व्यय किया जाना सुनिश्चित करे।

भवदीय,



प्रधान मुख्य वन संरक्षक (H.O.F.),

राजस्थान, जयपुर

दिनांक: 14.8.17

क्रमांक एफ 3(3) प्रमुवसं/लेखा/बजट/2017-18/ 3889-91
प्रतिलिपि :- निम्नांकित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है।

1. अति० प्रधान मुख्य वन संरक्षक (विकास), राजस्थान, जयपुर।
2. अति० प्रधान मुख्य वन संरक्षक (वन्यजीव एवं प्रतिपालक), राजस्थान, जयपुर।
3. प्रभारी अधिकारी, कम्प्यूटर शाखा, अरण्य भवन को ऑन लाईन आवंटन पत्र (साख-सीमा) विभाग की साईट पर पर अपलोड करने हेतु प्रेषित है।


14/8/2017
वित्तीय सहायक,
वन विभाग,
राजस्थान, जयपुर

Principal Chief Conservator of Forest, Forest Department, Rajasthan Jaipur

Online Budget Allotment No- 7

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Amount in Lacs

Head Code 4 Full Budget Head 2406-01-001-02-00-21-State Fund(N)

| AG Code | Office Name | IFMS Code: | Treasury: | Budget | Previous Online | Current Online | Upto Online |
|---|-------------|------------|-----------|--------|-----------------|----------------|-------------|
| 27 | DCF- JAIPUR | 19327 | JAIPUR | 12.00 | 4.50 | 1.50 | 6.00 |
| Total of Budget Head :- 2406-01-001-02-00-21-State Fund(N) | | | | 12.00 | 4.50 | 1.50 | 6.00 |

Head Code 9 Full Budget Head 2406-01-101-07-00-21-State Fund(P)

| AG Code | Office Name | IFMS Code: | Treasury: | Budget | Previous Online | Current Online | Upto Online |
|--|--|------------|----------------|--------|-----------------|----------------|-------------|
| 132 | DCF WL MUKUNDRA NATIONAL PARK, KOTA | 28201 | KOTA | 8.37 | 8.37 | -4.19 | 4.18 |
| 133 | DCF WL NATIONAL CHAMBAL SANCTUR SAWAI MADHOPUR | 28200 | SAWAI MADHOPUR | 8.36 | 0.00 | 4.18 | 4.18 |
| Total of Budget Head :- 2406-01-101-07-00-21-State Fund(P) | | | | 16.73 | 8.37 | -0.01 | 8.36 |

Head Code 25 Full Budget Head 2406-01-101-14-00-44-State Fund(N)

| AG Code | Office Name | IFMS Code: | Treasury: | Budget | Previous Online | Current Online | Upto Online |
|---|--------------|------------|-----------|--------|-----------------|----------------|-------------|
| 30 | DCF- KOTA | 5258 | KOTA | 0.25 | 0.00 | 0.13 | 0.13 |
| 34 | DCF- UDAIPUR | 5425 | UDAIPUR | 1.25 | 0.00 | 0.63 | 0.63 |
| Total of Budget Head :- 2406-01-101-14-00-44-State Fund(N) | | | | 1.50 | 0.00 | 0.76 | 0.76 |

Head Code 157 Full Budget Head 2406-01-101-20-00-21-State Fund(P)

| AG Code | Office Name | IFMS Code: | Treasury: | Budget | Previous Online | Current Online | Upto Online |
|--|-------------------------------------|------------|-----------|--------|-----------------|----------------|-------------|
| 22 | DCF- BARAN | 13403 | BARAN | 1.00 | 0.00 | 0.50 | 0.50 |
| 25 | DCF- BUNDI | 19323 | BUNDI | 1.00 | 0.00 | 0.50 | 0.50 |
| 28 | DCF-JHALAWAR | 2659 | JHALAWAR | 1.00 | 0.00 | 0.50 | 0.50 |
| 30 | DCF- KOTA | 5258 | KOTA | 1.00 | 0.00 | 0.50 | 0.50 |
| 132 | DCF WL MUKUNDRA NATIONAL PARK, KOTA | 28201 | KOTA | 1.40 | 1.50 | -0.80 | 0.70 |
| Total of Budget Head :- 2406-01-101-20-00-21-State Fund(P) | | | | 5.40 | 1.50 | 1.20 | 2.70 |

Head Code 67 Full Budget Head 4406-01-101-01-00-63-State Fund(P)

| AG Code | Office Name | IFMS Code: | Treasury: | Budget | Previous Online | Current Online | Upto Online |
|--|-----------------|------------|-----------|--------|-----------------|----------------|-------------|
| 44 | DCF- JHUNJHUNU | 10631 | JHUNJHUNU | 47.73 | 18.42 | 5.45 | 23.87 |
| 59 | DCF (WL) JAIPUR | 19328 | JAIPUR | 32.68 | 0.00 | 16.34 | 16.34 |
| Total of Budget Head :- 4406-01-101-01-00-63-State Fund(P) | | | | 80.41 | 18.42 | 21.79 | 40.21 |

Head Code 70 Full Budget Head 4406-01-101-11-00-63-State Fund(P)

| AG Code | Office Name | IFMS Code: | Treasury: | Budget | Previous Online | Current Online | Upto Online |
|--|----------------|------------|-----------|--------|-----------------|----------------|-------------|
| 44 | DCF- JHUNJHUNU | 10631 | JHUNJHUNU | 99.39 | 24.79 | 24.91 | 49.70 |
| Total of Budget Head :- 4406-01-101-11-00-63-State Fund(P) | | | | 99.39 | 24.79 | 24.91 | 49.70 |

Principal Chief Conservator of Forest, Forest Department, Rajasthan Jaipur

Online Budget Allotment No- 7

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Amount in Lacs

Head Code 74 Full Budget Head 4406-01-102-14-00-16-State Fund(P)

| AG Code | Office Name | IFMS Code: | Treasury: | Budget | Previous Online | Current Online | Upto Online |
|--|--|------------|----------------|---------|-----------------|----------------|-------------|
| 13 | DCF DOD UDAIPUR | 14124 | UDAIPUR | 18.58 | 8.92 | 0.37 | 9.29 |
| 20 | DCF- AJMER | 4112 | AJMER | 60.24 | 20.72 | 9.40 | 30.12 |
| 22 | DCF- BARAN | 13403 | BARAN | 287.71 | 141.32 | 2.54 | 143.86 |
| 23 | DCF- BHARATPUR | 16313 | BHARATPUR | 21.45 | 3.55 | 7.18 | 10.73 |
| 25 | DCF- BUNDI | 19323 | BUNDI | 90.71 | 39.58 | 5.78 | 45.36 |
| 26 | DCF- CHITTORGARH | 4699 | CHITTORGARH | 234.96 | 108.65 | 8.83 | 117.48 |
| 28 | DCF-JHALAWAR | 2659 | JHALAWAR | 159.57 | 72.98 | 6.81 | 79.79 |
| 30 | DCF- KOTA | 5258 | KOTA | 354.56 | 172.64 | 4.64 | 177.28 |
| 31 | DCF- SIROHI | 5294 | SIROHI | 106.48 | 48.35 | 4.89 | 53.24 |
| 33 | DCF- TONK | 12702 | TONK | 98.47 | 44.06 | 5.18 | 49.24 |
| 34 | DCF- UDAIPUR | 5425 | UDAIPUR | 139.02 | 55.85 | 13.66 | 69.51 |
| 47 | DCF- DY RD SARISKA TP (ALWAR) | 12867 | ALWAR | 22.44 | 8.99 | 2.23 | 11.22 |
| 52 | DCF- PARTAPGARH | 19351 | PARTAPGARH | 155.50 | 72.46 | 5.29 | 77.75 |
| 56 | DCF- UDAIPUR (NORTH) | 15509 | UDAIPUR | 146.19 | 67.24 | 5.86 | 73.10 |
| 60 | DCF ALWAR | 19381 | ALWAR | 58.69 | 26.08 | 3.27 | 29.35 |
| 62 | DCF KARALI | 19346 | KARALI | 60.49 | 23.71 | 6.54 | 30.25 |
| 65 | DCF WL- UDAIPUR | 7135 | UDAIPUR | 10.82 | 2.77 | 2.64 | 5.41 |
| 71 | DCF DAUSA | 7934 | DAUSA | 34.63 | 13.60 | 3.72 | 17.32 |
| 73 | DCF SAWAIMADHOPUR | 19352 | SAWAIMADHOPUR | 12.52 | 2.81 | 3.45 | 6.26 |
| 74 | DCF DHOLPUR | 2777 | DHOLPUR | 68.42 | 30.95 | 3.26 | 34.21 |
| 81 | DCF- WL- KOTA | 8677 | KOTA | 26.12 | 10.83 | 2.23 | 13.06 |
| 86 | DCF- RAJSAMAND | 10156 | RAJSAMAND | 54.51 | 21.09 | 6.17 | 27.26 |
| 89 | DCF TRAINING JAIPUR | 19335 | JAIPUR | 42.10 | 0.00 | 21.05 | 21.05 |
| 97 | DCF DY. REG. DIR-I, RANTHAMBHOR, TP SAWAI MADHOPUR | 9959 | SAWAI MADHOPUR | 25.89 | 10.72 | 2.23 | 12.95 |
| 109 | DCF, DY. RER. DIR.-II, RANTHAMBHOR, TP KARALI | 19347 | KARALI | 27.62 | 12.53 | 1.28 | 13.81 |
| 120 | DCF- WL CHITTORGARH | 19375 | CHITTORGARH | 51.53 | 22.82 | 2.95 | 25.77 |
| 132 | DCF WL MUKUNDRA NATIONAL PARK, KOTA | 28201 | KOTA | 72.81 | 35.11 | 1.30 | 36.41 |
| 133 | DCF WL NATIONAL CHAMBAL SANCTUR SAWAI MADHOPUR | 28200 | SAWAI MADHOPUR | 6.19 | 1.95 | 1.15 | 3.10 |
| 134 | DCF- WL- RAJSAMAND | 28202 | RAJSAMAND | 37.36 | 16.18 | 2.50 | 18.68 |
| Total of Budget Head :- 4406-01-102-14-00-16-State Fund(P) | | | | 2485.58 | 1096.46 | 146.40 | 1242.86 |

Head Code 76 Full Budget Head 4406-01-789-05-00-16State Fund(P)

| AG Code | Office Name | IFMS Code: | Treasury: | Budget | Previous Online | Current Online | Upto Online |
|---------|-------------|------------|-----------|--------|-----------------|----------------|-------------|
|---------|-------------|------------|-----------|--------|-----------------|----------------|-------------|

Principal Chief Conservator of Forest, Forest Department, Rajasthan Jaipur

Online Budget Allotment No- 7

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Amount in Lacs

Head Code 76 Full Budget Head 4406-01-789-05-00-16State Fund(P)

| AG Code | Office Name | IFMS Code: | Treasury: | Budget | Previous Online | Current Online | Upto Online |
|---|--------------|------------|-----------|--------|-----------------|----------------|-------------|
| 20 | DCF- AJMER | 4112 | AJMER | 40.86 | 19.39 | 1.04 | 20.43 |
| 33 | DCF- TONK | 12702 | TONK | 87.28 | 42.71 | 0.93 | 43.64 |
| 60 | DCF ALWAR | 19381 | ALWAR | 60.13 | 29.03 | 1.04 | 30.07 |
| 62 | DCF KARAU LI | 19346 | KARAU LI | 89.51 | 41.79 | 2.97 | 44.76 |
| 71 | DCF DAUSA | 7934 | DAUSA | 44.85 | 21.39 | 1.04 | 22.43 |
| 74 | DCF DHOLPUR | 2777 | DHOLPUR | 104.52 | 51.22 | 1.04 | 52.26 |
| Total of Budget Head :- 4406-01-789-05-00-16State Fund(P) | | | | 427.15 | 205.53 | 8.06 | 213.59 |

Head Code 138 Full Budget Head 4406-01-789-06-00-63-State Fund(P)

| AG Code | Office Name | IFMS Code: | Treasury: | Budget | Previous Online | Current Online | Upto Online |
|--|----------------|------------|-----------|--------|-----------------|----------------|-------------|
| 44 | DCF- JHUNJHUNU | 10631 | JHUNJHUNU | 47.74 | 18.42 | 5.45 | 23.87 |
| Total of Budget Head :- 4406-01-789-06-00-63-State Fund(P) | | | | 47.74 | 18.42 | 5.45 | 23.87 |

Head Code 139 Full Budget Head 4406-01-789-07-00-63-State Fund(P)

| AG Code | Office Name | IFMS Code: | Treasury: | Budget | Previous Online | Current Online | Upto Online |
|--|----------------|------------|-----------|--------|-----------------|----------------|-------------|
| 44 | DCF- JHUNJHUNU | 10631 | JHUNJHUNU | 66.26 | 16.52 | 16.61 | 33.13 |
| Total of Budget Head :- 4406-01-789-07-00-63-State Fund(P) | | | | 66.26 | 16.52 | 16.61 | 33.13 |

Head Code 79 Full Budget Head 4406-01-796-02-00-63-State Fund(P)

| AG Code | Office Name | IFMS Code: | Treasury: | Budget | Previous Online | Current Online | Upto Online |
|--|-------------|------------|-----------|--------|-----------------|----------------|-------------|
| 31 | DCF- SIROHI | 5294 | SIROHI | 69.52 | 16.34 | 18.41 | 34.75 |
| Total of Budget Head :- 4406-01-796-02-00-63-State Fund(P) | | | | 69.52 | 16.34 | 18.41 | 34.75 |

Head Code 81 Full Budget Head 4406-01-796-16-00-16-State Fund(P)

| AG Code | Office Name | IFMS Code: | Treasury: | Budget | Previous Online | Current Online | Upto Online |
|--|----------------------|------------|------------|--------|-----------------|----------------|-------------|
| 34 | DCF- UDAIPUR | 5425 | UDAIPUR | 229.08 | 108.78 | 5.76 | 114.54 |
| 52 | DCF- PARTAPGARH | 19351 | PARTAPGARH | 161.80 | 76.87 | 4.03 | 80.90 |
| 56 | DCF- UDAIPUR (NORTH) | 15509 | UDAIPUR | 97.49 | 43.17 | 5.58 | 48.75 |
| Total of Budget Head :- 4406-01-796-16-00-16-State Fund(P) | | | | 488.37 | 228.82 | 15.37 | 244.19 |

Head Code 82 Full Budget Head 4406-01-800-01-00-63-State Fund(P)

| AG Code | Office Name | IFMS Code: | Treasury: | Budget | Previous Online | Current Online | Upto Online |
|---------|-----------------|------------|-----------|--------|-----------------|----------------|-------------|
| 13 | DCF DOD UDAIPUR | 14124 | UDAIPUR | 5.25 | 0.00 | 2.63 | 2.63 |
| 27 | DCF- JAIPUR | 19327 | JAIPUR | 9.77 | 2.97 | 1.92 | 4.89 |
| 28 | DCF-JHALAWAR | 2659 | JHALAWAR | 19.81 | 2.02 | 7.89 | 9.91 |
| 30 | DCF- KOTA | 5258 | KOTA | 16.99 | 7.45 | 1.05 | 8.50 |

Principal Chief Conservator of Forest, Forest Department, Rajasthan Jaipur

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Amount in Lacs

Head Code 82 Full Budget Head 4406-01-800-01-00-63-State Fund(P)

| AG Code | Office Name | IFMS Code: | Treasury: | Budget | Previous Online | Current Online | Upto Online |
|--|--------------------------------|------------|-------------|---------|-----------------|----------------|-------------|
| 34 | DCF- UDAIPUR | 5425 | UDAIPUR | 8.94 | 3.95 | 0.52 | 4.47 |
| 37 | DCF PROJECT ABUROAD(SIROHI) | 19353 | SIROHI | 6.40 | 11.61 | -8.41 | 3.20 |
| 38 | DCF PROJECT BEGUN(CHITTORGARH) | 2585 | CHITTORGARH | 5.50 | 11.16 | -7.15 | 4.01 |
| 44 | DCF- JHUNJHUNU | 10631 | JHUNJHUNU | 8.02 | 3.49 | 0.52 | 4.01 |
| 56 | DCF- UDAIPUR (NORTH) | 15509 | UDAIPUR | 9.86 | 4.41 | 0.52 | 4.93 |
| 58 | DCF BHILWARA | 19374 | BHILWARA | 5.16 | 2.03 | 0.55 | 2.58 |
| 59 | DCF (WL) JAIPUR | 19328 | JAIPUR | 8.02 | 2.96 | 1.05 | 4.01 |
| 60 | DCF ALWAR | 19381 | ALWAR | 4.83 | 1.63 | 0.79 | 2.42 |
| 81 | DCF- WL- KOTA | 8677 | KOTA | 1.92 | 0.00 | 0.96 | 0.96 |
| 89 | DCF TRAINING JAIPUR | 19335 | JAIPUR | 2.55 | 0.49 | 0.79 | 1.28 |
| 99 | DCF RESEARCH JAIPUR | 19331 | JAIPUR | 8.22 | 3.32 | 0.79 | 4.11 |
| 102 | DCF- JAIPUR(NORTH) | 19329 | JAIPUR | 27.24 | 12.57 | 1.05 | 13.62 |
| 131 | DCF DOD JAIPUR | 19359 | JAIPUR | 0.00 | 2.63 | -2.63 | 0.00 |
| Total of Budget Head :- 4406-01-800-01-00-63-State Fund(P) | | | | 148.48 | 72.69 | 2.84 | 75.53 |
| Grand Total | | | | 3948.53 | 1712.36 | 263.29 | 1975.65 |

Budget Online(Current) Rupees Two Crore Sixty Three Lacs Twenty Nine Thousand Only


 Principal Chief Conservator of Forest,
 (HOFF)
 Rajasthan, Jaipur