	Month	ort of CAN						İ	Div	Div	Div
		Month									
	C	AMPA		Target	et		Exp. U	Exp. Up to last month	Up to last Exp. Ir th Mon	Up to last Exp. th Mo	Up to last Exp. in cu
S.No	ltem	Activity	unit.	Physical	Financial	1 1	Physical	Physical Financial		Financial	Financial Physical
T		i) new advance action	ha								
20) > }	ii) committed (1st year)	ha								
	land compensatory	iii) committed (2nd year)	ha								
	afforestation	iv) committed (3rd year)	ha								
		v) committed (4rth year)	ha			S					
		i) new advance action	ha			<u> </u>					
>	>	ii) committed (1st year)	ha								
···	forest land compensatory	iii) committed (2nd year)	ha								
	afforestation	iv) committed (3rd year)	ha								
		v) committed (4rth year)	ha								
	c) Road sides tree plantation BARAN (NH 76) Asper comsanction	on both sides of the road in distt. pliance of conditions imposed in	S								
	d) Plantation along both sides clearance for railway line from JHALAWAR (FC/303/19.06.20	es of railway station as per FCA m thermal power plant to railway station 2012)	ha								
		Total 'A'	-								
В	NPV (Wild life Protection	& Management)									
	a) Panther conservation pro	ject in Pali district	LS								
	b) Strengthening & mainter center of pali distt	ance of interpretation									
2	Eco-restoration & protection c Pucca wall (6ft hight) fencing Areas.	of forest area by construction at the boundary of the Prote	rmt								
ω	Eco-restoration & protection Pucca wall fencing at the back (12 ft hight)	of forest area by construction of oundary of the Proposed Abhera Subject to clearance from CZA.	rmt								

		1	-	
5	ì	١	ū	
/		-	*	

,		Month						1960.000	TT-00 to 1		
	C	AMPA	<u>.</u>	Target	et	Exp. Up month	p to last	Exp. in c Month.	current h	Total	l Exp.
S.No.	Item	Activity	ב	Physical	Financial	Physical	Financial	Physical	Financial	Physical	
4	Creation of rescue centers fo transportation, veterinary care	e, consultation, medicine etc.	son								
ري ح	Running of rescue centers fo transportation, veterinary can	e, consultation, medicine etc.	nos								
ത	vement i	a) Water harvesting structure Type / guzzlers / water bodies	son								
	Conservation reserve / potential wild life areas	b) Water harvesting structure Type / tankas / water bodies	nos								
7	Provision of drinking water & fodder for wild animals during pinch period		LS								
∞	Fire watcher for maintaining	existing fire lines (from April to June)	nos								
9	Habitat and corridor restoration /de Ranthambor national park, sawain Karauli (Biodiversity conservation)	ition /development work in the corridor of sawaimadhopur and Kaila Devi sanctuary vation)	ha								NAMES 1000 1000 1000 1000 1000 1000 1000 10
10	Maintenance of existing road Satkyari 2.5 Km.	for patrolling Vanvihar Maiก Road to	X X	,							
	Provision of strike force for vertical National Park for wild life pro- Alwar Disteict.	ulnerable area at Mukundara hill tection and to control illegal mining in	S								
		Total 'B'									
ဂ	NPV (Forest Management, Pro	Protection & Infrastructure Development)									
		i) new advance action	ha					,			
		ii) committed (1st year)	ha								
<u> </u>	Assisted Natural Regeneration	iii) committed (2nd year)	ha								
	}	iv) committed (3rd year)	ha	<i>y</i>							
	Forest Areas)	v) committed (4rth year)	ha								

Mineracco		Month										
	C/	CAMPA	5 +	Target	et	Exp. Up	p to last	Exp. in o	current h	Total	Exp.	Remarks any
S.No.	ltem	Activity		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
		vi) completion of incomplete work of Advance Action (DCF WL Jaipur)	ha									
2	Eco-restoration & protection of of Pucca wall fencing (4 ft high)	n of forest area by construction hight) in the vicinity of urban areas	īm <u>.</u>									
ω	Forest Boundary Protection / I Boundary Pillars	Demarcation by erection of RCC	nos									
	Infrastructure Development	a) forest Chowkies	nos									
4		b) Office cum residence for Range Forest Officers	nos									
LHAT AS	Management	c) For the Completion of Forest Chowki of year 13-14 (DCF Tonk)	nos									
5	Improvement of residential qu (forester nakas & guard chov	ial quarters of front line staff chowkies / barracks)	,									
6	Capacity building for fields staf GIS / GPA in data / shape files	staff & officers including training of use of files	S.									
7	Implementation of e-green w Implementation of software for	watch programme or monitoring					ic see					
8	Purchase of GPS Instruments	for fields staff	son									
9	Creation of centralized data b	base and processing	S									
70	Maintenance of Arboretum / h	herbal garden / gene pool plots	nos									
13	Hiring of machinery for evictic prevention of illegal mining a	machinery for eviction of encroachment and on of illegal mining and camp equipment										
12	Monitoring and evaluation of v	works executed under CAMPA	S									
		Total 'C'										
	Total	Cost of the project Activity (A+B+C)										

题

		Month									
		CAMPA	n i	Target	jet	Exp. Up t	Exp. Up to last month	Exp. Ir Mon	Exp. In current Month	Tota	Total Exp.
S.No.	ltem	Activity	\$	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financia
0	Expenditure on infrastruct funds	Expenditure on infrastructure from the Interest on CAMPA funds									
	Infrastructure maintenance a) Maintenance / Pol charges including campa vehicles	Infrastructure maintenance a) Maintenance / Pol charges for vehicle used for protection purpose including campa vehicles	SJ								
2	Fabrication of body of Karauli Canter.	li Canter.	son								
ω	Providing mobile facility to At foresters & Forest Guards un	Providing mobile facility to ACF, Range Officers, Foresters, Asst. foresters & Forest Guards under CUG scheme (5500 no's)	LS								
4	Provision for prepartion of C/	Provision for prepartion of CAMPA accounts of divisions & auditing	ST								
5	Repayment to State Govt. Exbuilding of Arnaya Bhawan	Repayment to State Govt. Exchequer against construction of new building of Arnaya Bhawan	LS								

		7		c	ກ		S.No.		
		P _r			**************************************		ō.		
		ovision of remuneration charactering comm		Overhead Charges	Details of Administrative &		item	C	
GRAND TOTAL (A+B+C+D)	Total 'D'	Provision of remuneration charges for non official members of executive and steering committee of Rajasthan State CAMPA	d) Strengthening of CAMPA cell by engaging IT staff and GIS expert	c) Other Office Expenses (stationary, furniture, computer, laptop, fax/scanners/ publication,etc.)	b) Annual Maintenance of Computers, Xerox and other Machines	a) Contractual Technical and other Staff for Office Support (5 - comp. operator, 4 - LDC/Account persons)	Activity	CAMPA	Month
		S	S	S	LS	S		unit	
							Physical	Target	
							Financial	jet .	
							Physical	Exp. Up to month	
							Financial	Up to last th	
							Physical	Exp. in Mont	
							Financial	Exp. in current Month	
							Physical	Total	
							Financial	Total Exp.	
								Remarks if any	

. 1

•

