

1

Monthly Progress Report of CAMPA													Div.....			
Month																
CAMPA																
S.No.	Item	Activity	unit	Target		Exp. Up to last month.....		Exp. In current Month.....		Total Exp.		Remarks if any				
				Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial					
	a) CA on Allotted Non forest land compensatory afforestation	i) new advance action	ha													
		ii) committed (1st year)	ha													
		iii) committed (2nd year)	ha													
		iv) committed (3rd year)	ha													
		v) committed (4th year)	ha													
	b) CA on Allotted Degraded forest land compensatory afforestation	i) new advance action	ha													
		ii) committed (1st year)	ha													
		iii) committed (2nd year)	ha													
		iv) committed (3rd year)	ha													
		v) committed (4th year)	ha													
	c) Road sides tree plantation on both sides of the road in distt. BARAN (NH 76) Asper compliance of conditions imposed in sanction	LS														
	d) Plantation along both sides of railway station as per FCA clearance for railway line from thermal power plant to railway station JHALAWAR (FC/303/19.06.2012)	ha														
Total 'A'																
B	NPV (Wild life Protection & Management)															
1	a) Panther conservation project in Pali district		LS													
	b) Strengthening & maintenance of interpretation center of pali distt.															
2	Eco-restoration & protection of forest area by construction of Pucca wall (6ft hight) fencing at the boundary of the Protected Areas.		rmt													
3	Eco-restoration & protection of forest area by construction of Pucca wall fencing at the boundary of the Proposed Abhera Biological park (12 ft hight) Subject to clearance from CZA.		rmt													

21

Month												
CAMP A			unit	Target		Exp. Up to last month.....		Exp. In current Month.....		Total Exp.		Remarks if any
S.No.	Item	Activity		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
4	Creation of rescue centers for wild animals & provision for transportation, veterinary care, consultation, medicine etc.		nos									
5	Running of rescue centers for wild animals including provision for transportation, veterinary care, consultation, medicine etc.		nos									
6	Habitat improvement in and around Protected Area / Conservation reserve / potential wild life areas	a) Water harvesting structure Type III / guzzlers / water bodies b) Water harvesting structure Type II / tankas / water bodies	nos									
7	Provision of drinking water & fodder for wild animals during pinch period	Water transportation charges	LS									
8	Fire watcher for maintaining existing fire lines (from April to June)		nos									
9	Habitat and corridor restoration /development work in the corridor of Ranthambor national park, sawaimadhopur and Kaila Devi sanctuary Karauli (Biodiversity conservation)		ha									
10	Maintenance of existing road for patrolling Vanvihar Main Road to Satkyari 2.5 Km.		Km.									
11	Provision of strike force for vulnerable area at Mukundara hill National Park for wild life protection and to control illegal mining in Alwar Distict.		LS									
Total 'B'												
C	NPV (Forest Management, Protection & Infrastructure Development)											
1	Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas)	i) new advance action	ha									
		ii) committed (1st year)	ha									
		iii) committed (2nd year)	ha									
		iv) committed (3rd year)	ha									
		v) committed (4th year)	ha									

Month													
CAMP A			unit	Target		Exp. Up to last month.....		Exp. In current Month.....		Total Exp.		Remarks if any	
S.No.	Item	Activity		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial		
		vi) completion of incomplete work of Advance Action (DCF WL Jaipur)	ha										
2	Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 ft hight) in the vicinity of urban areas		rm										
3	Forest Boundary Protection / Demarcation by erection of RCC Boundary Pillars		nos										
4	Infrastructure Development and Construction of forest Chowkies, Buildings for forest Protection and Management	a) forest Chowkies	nos										
		b) Office cum residence for Range Forest Officers	nos										
		c) For the Completion of Forest Chowki of year 13-14 (DCF Tonk)	nos										
5	Improvement of residential quarters of front line staff (forester nakas & guard chowkies / barracks)												
6	Capacity building for fields staff & officers including training of use of GIS / GPA in data / shape files		LS										
7	Implementation of e-green watch programme. Implementation of software for monitoring												
8	Purchase of GPS Instruments for fields staff		nos										
9	Creation of centralized data base and processing		LS										
10	Maintenance of Arboretum / herbal garden / gene pool plots		nos										
11	Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment												
12	Monitoring and evaluation of works executed under CAMP A		LS										
Total 'C'													
Total Cost of the project Activity (A+B+C)													

[illegible]